Maharashtra Industrial Development Corporation

(A Government of Maharashtra Undertaking)

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BUDGET ESTIMATES AND PROGRAMME OF WORK FOR 2026-2027 AND REVISED BUDGET ESTIMATES FOR 2025-2026

Maharashtra Industrial Development Corporation
(A Government of Maharashtra Undertaking)

MEMBERS

(Dated 01.04.2025 to 31.03.2026)

(Designated under Section 4 of the Maharashtra Industrial Development Act, 1961)

President	: Dr. Uday Samant	01.04.2025 to 31.03.2026
Vice President	: Shri.Indranil Naik	01.04.2025 to 31.03.2026
Government Member Financial advisor	:	
Ex-officio Members	: 1. Chairman, Maharashtra Electricity Board, Mumbai. 2. Managing Director, Maharashtra State Industrial and Investment Corporation Limited (Sicom) 3. Managing Director, Maharashtra State Financial Corporation, Mumbai.(MSFC) 4. Vice Chairman and Chief Executive Officer, Maharashtra Housing and Area Development Authority, Mumbai.(MHADA)	
Nominated Member	:	
Chief Executive Officer	: Shri.P.Velrasu	01.04.2025 to 31.03.2026

Maharashtra Industrial Development Corporation

BUDGET ESTIMATES AND PROGRAMME OF WORK FOR 2026-2027

AND

REVISED BUDGET ESTIMATES FOR 2025-2026

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Introduction

Maharashtra Industrial Development Corporation was established on 1st August 1962 under the Maharashtra Industrial Development Act, 1961 (M. A. H-3 of 1962). As per Section 26 of the Maharashtra Industrial Development Act, 1961, Maharashtra Industrial Development Corporation is required to submit its financial statements and work programme for the preceding year to the State Government for approval. The original financial statement and work program for the year 2024-2025, along with the original budget estimate for the year 2025-2026, the revised budget for the year 2025-2026, and the original financial concept budget for the year 2026-2027, are being presented with explanatory notes on the outline of the program and its salient features.

Chief Accounts Officer

Chief Executive Officer

Program outline

2.1 Introduction: Maharashtra Industrial Development Corporation was established under the Maharashtra Industrial Development Act, 1961 (M.A.H.-3 of 1962) with the objective of ensuring balanced establishment, growth and development of industries in the State of Maharashtra and generally assisting in their establishment. To achieve the main objective of the Corporation, which is to bring about balanced industrial development of the entire State and to lay special emphasis on the development of industrial sectors in the developing and backward areas of the State, out of the 306 industrial sectors notified by the Corporation in almost all the districts, 306 are operational.

2.2 Land Acquisition: The Corporation has planned 72822.51 hectares of land for industrial development till 31.03.2025 and out of the planned land, 61593.50 hectares of land has been acquired. The Government generally meets the cost of acquiring privately owned land from its budgetary provisions. However, due to insufficient provision in the Government budget and in order to expedite the land acquisition, the Corporation pays a large amount of land compensation to the Government in the form of advance payment on account, accordingly, the Corporation has paid Rs.1133218.10 lakhs to the Government as land compensation till 31 March 2025.

2.3 Performance: The main function of the Corporation is to provide basic facilities like plots, roads, water supply, drainage, street lighting and general amenities like post office, telephone exchange, banks, police posts, fire stations, airstrips etc. in the established industrial areas. Apart from this, the Corporation also provides sheds and Galas to small entrepreneurs. The Corporation has distributed 94610 plots (including land under sheds and galas) out of 102028 plots till 31.03.2024. The installed capacity of the Corporation's water supply schemes is 2576.55 million litres per day.

2.4 Resources: The main sources of resources of the Corporation are the proceeds from the sale of land, sheds, galas, sale of water, as well as loans from the open market and financial institutions, if necessary.

2.5 Assets created: The Corporation has spent Rs.2420311.72 lakhs on providing basic facilities in its industrial areas till 31.03.2025. Out of this amount, Rs.1250696.46 lakhs have been spent on development of industrial areas, Rs.269901.76 lakhs on drainage and solid waste disposal etc. and Rs.759424.31 lakhs on water supply schemes. Apart from this, the Corporation has implemented large-scale centralized water supply schemes in Mumbai and Pune Metropolitan Authority Divisions and Chatrapati Sambhajinagar, Chikhalthana Divisions. The other major investment is on sheds, galas, Suvarna Laghu Udyog, electronic colonies, information technology parks and others. The Corporation has spent Rs.140289.19 lakhs.

Revised Budget Estimates for the Year 2025–2026 and
Original Budget Estimates for the Year 2026–2027

As per Section 26 of the *Maharashtra Industrial Development Act, 1961* and Rule 24 of the *Maharashtra Industrial Development Rules, 1962*, the Corporation is required to submit the budget estimate and work program for the upcoming year, along with the revised budget estimate for the current year, to the State Government for approval every year. Upon receiving approval from the State Government, the same is presented before both Houses of the State Legislature.

2.1 The original estimates for the financial year 2025–2026, the revised estimates for 2025–2026, and the original estimates for the financial year 2026–2027 are summarized as follows:

(Rs. In lakhs)

Sr.No.	Details	Budget Estimate 2025–2026	Revised Budget Estimate 2025–2026	Budget Estimate 2026-2027
1.	Revenue Receipts	156176.06	149028.75	152062.65
2.	Revenue Expenditure	243065.59	271753.84	289893.89
	Revenue Deficit (1-2)	(-)86889.53	(-)122725.09	(-)137831.24
3.	Capital Receipts	500920.51	852259.19	679555.99
4.	Capital expenditure	1114269.64	993845.06	1901194.82
	Capital Deficit (3-4)	(-) 613349.12	**(-)141585.87**	**(-)1221638.83**
1.	Revenue Receipts	156176.06	149028.75	152062.65
2.	Capital Receipts	500920.51	852259.19	679555.99
	Total Receipts	**657096.57**	**1001287.94**	**831618.64**
1.	Revenue Expenditure	243065.59	271753.84	289893.89
2.	Capital Expenditure	1114269.64	993845.06	1901194.82
	Total Expenditure	**1357335.23**	**1265598.90**	**2191088.71**

During the year 2025–2026, the revenue and capital receipts have been revised from ₹.657096.57 lakh to ₹.1001287.94 lakh. For the year 2026–2027, a provision of ₹.831618.64 lakh has been proposed. In 2025–2026, the revenue and capital expenditure has been revised from ₹.1357335.23 lakh to ₹.1265598.90 lakh. For 2026–2027, a provision of ₹.2191088.71 lakh has been proposed.

2.2 Revenue Income:

The details of the revenue income as per the original and revised budget estimates for the year 2025–2026 are as follows:

(Rs. In lakhs)

Sr.No	Revenue Receipt Head	Budget Estimate 2025-2026	Revised Budget Estimate 2025-2026	Increase / decrease %
1	**2**	**3**	**4**	**5**
1	Water charges	108063.99	105019.11	(-)2.82
2	Service charge	15675.57	16944.16	8.09
3	Fire Cess	3277.91	3510.00	7.08
4	Drainage	10381.11	6711.11	(-)35.35
5	Other Revenue / Residential Bldg	18234.20	16160.36	(-)11.37
7	Interest	543.28	684.01	25.90
	Total Revenue	**156176.06**	**149028.75**	**(-)4.58**

During the current year, revenue of ₹.105019.11 lakh is expected from water charges. Additionally, revenue of ₹.20454.16 lakh is expected from service charges and fire Cess. An amount of ₹.6711.11 lakh is expected from Drainage cess, ₹.684.01 lakh from interest, and ₹.16160.36 lakh from other revenue sources.

Compared to the original budget estimate of 2025–2026, the revised estimate reflects an deficit of (-)4.58%.

2.3 Revenue Expenditure:

The details of the revenue expenditure in the original and revised budget estimates for the year 2025–2026 are as follows:

(Rs. In lakhs

A.	Revenue Expenditure Head	Budget Estimate 2025-2026	Revised Budget Estimate 2025-2026	Increase / decrease (%)
1	2	3	4	5
1	Administrative And Executive Expenditure			
	A) Establishment Cost	23866.27	26357.36	10.44
	B) Contingency	30596.73	39413.74	28.82
2	M&R to Water Supply Scheme	176927.61	188195.36	6.37
3	M&R to Industrial Area	15255.90	20784.12	36.24
4.	M&R to Drainage	14267.73	14370.12	0.72
5	M&R to Fire station	6149.57	3376.86	(-)45.09
6	M&R to Resident Buildings	1776.17	2722.39	53.27
7	M&R to Non-resident Buildings	9491.35	10889.48	14.73
8	M&R to Plant Machinery	3620.25	3347.37	(-)7.54
9	Interest	1234.36	1253.67	1.56
10	Others	3589.67	5467.15	52.30
11	Depreciation	665.50	14000.00	
	Total	**287441.11**	**330177.64**	**14.87**
	(Trf) Transferred for Capital work	44375.52	58423.80	31.66
	Net Revenue expenditure	**243065.59**	**271753.84**	**11.80**
	Revenue Deficit	**(-)86889.53**	**(-)122725.09**	**41.24**

An increase in expenditure is proposed under water supply schemes, and maintenance. Compared to the original budget estimates for 2025–2026, the net revenue expenditure in the revised budget estimates is expected to increase by an average of 41.24%.

2.4 Capital Income:

The details of the capital income as per the original and revised budget estimates for 2025–2026 are as follows: (Rs. In lakhs)

Sr.No	Capital Receipt Head	Budget Estimate 2025-2026	Revised Budget Estimate 2025-2026	Increase / decrease (%)
1	2	3	4	5
1	Land Premium	162926.01	579446.43	-
2	Plots in SEZ	0.00	54.75	--
3	Shed/ Gala	0.00	31.50	-

Sr.No	Capital Receipt Head	Budget Estimate 2025-2026	Revised Budget Estimate 2025-2026	Increase / decrease (%)
1	2	3	4	5
4	I.T.Parks And Multi-storey Buildings	53.99	10.00	(-)81.48
5.	Environment Cess & Drainage Cess	6155.70	9554.58	55.22
6	Annual Rent/ Miscellaneous	493.85	2712.10	-
7	Development Charges	38359.27	48172.32	25.58
8	Fire Protection Fee	14569.90	15000.08	2.95
9	Interest on deposit held on behalf of Govt.	49022.00	56784.00	15.83
10	Others Miscellaneous Deposits contribution	156831.05	66165.34	(-)57.81
11	Deposit Contribution works	72508.74	74328.09	2.51
	Total Capital Income	**500920.51**	**852259.19**	**70.14**

In the revised budget estimates for 2025–2026, a 255% increase is proposed in land premium income compared to the original budget estimates. Provisions in the revised budget have also been made for environmental charges and development charges, based on the income received so far during the year.

Compared to the original estimates for 2025–2026, the total revised budget estimates are expected to show an overall increase of 70.14%.

2.5 Capital Expenditure:

The details of capital expenditure as per the original and revised budget estimates for 2025–2026 are as follows: (Rs. In lakhs)

No	Capital Head Expenditure	Budget Estimate 2025-2026	Revised Budget Estimate 2025-2026	Increase/ Decrease %
1	2	3	4	5
1	Industrial Area Development	354400.51	368168.05	3.88
2	Special Economic Zone	56.10	○	-
3	Drainage	48720.23	48657.07	(-)0.13
4	Common Effluent Treatment Plant	651.91	275.91	(-)57.68
5	Udyog Sadan/ Udyog Bhavan	4.00	০.০০	-
6	D.M.I.C. Expenditure	0.60	10.90	-
7	Non-resident Buildings , Office Complex , C.F.C., Helipad	702.50	352.80	(-)49.78
8	Information Technology Parks	50.10	1010.60	-
9	Water Supply Scheme Centralised/ Localised	223223.90	195492.95	(-)12.42
10	Deposit Contribution Work	72508.74	74328.09	2.51
11	Truck Terminus , Resident Buildings , Industrial Housing	702.00	897.50	27.85
12	Construction of Fire Station	981.00	1295.54	32.06

No	Capital Head Expenditure	Budget Estimate 2025-2026	Revised Budget Estimate 2025-2026	Increase/ Decrease %
1	2	3	4	5
13	Tools & Plants at Fire Dept/GAD/ /Engineering/ IT Dept in HQ	23078.10	26266.26	13.81
14	Stocks	550.00	550.00	○
15	Investment	300.00	300.00	○
16	Advances	29703.43	26090.59	(-) 12.16
17	Magnetic Maharashtra	3025.00	3025.00	○
18	Land Compensation	288639.00	186225.00	(-)35.48
19	D.M.I.C. land compensation	25622.00	5500.00	(-)78.53
	(+) Transferred for Development work from revenue expenditure	44375.52	58423.80	31.66
	Total Capital Cost	**1114269.64**	**993845.06**	(-)10.81
	Capital Deficit	**(-)613349.12**	**(-)141585.87**	**(-)76.92**

For development works in industrial areas, such as roads, street lighting, buildings, and water supply distribution systems, the original budget provision of ₹.354400.51 lakh for 2025–2026 has been revised to ₹.368168.05 lakhs

Under the drainage scheme, the original provision of ₹.49372.14 lakh for 2025–2026 has been revised to ₹.48932.98 lakh.

Similarly, for centralised and localised water supply schemes, the original budget provision of ₹.223223.90 lakh for 2025–2026 has been revised to ₹.195492.95 lakh.
Under the head of land compensation, the original provision of ₹.288639.00 lakh has been revised to ₹.186225.00 lakh.
For Deposit Contribution works in the industrial areas of Thane, Alibag, Kopargaon, Ahilyanagar, Jalna, Baramati, Nanded, Latur, Nagpur, Wardha the original provision of ₹.72508.74 lakh has been revised to ₹.74328.09 lakh.

3.0 Budget Estimates for the Year 2026–2027:
3.1 The original budget estimates for the financial year 2026–2027 and the revised budget estimates for the year 2025–2026 are summarized as follows:

(Rs. (in lakhs)

No.	Particulars	Revised Budget Estimate 2025-2026	Budget Estimate 2026-2027	Increase/ Decrease (%)
1.	Revenue Receipt	149028.75	152062.65	2.04
2.	(-) Revenue Expenditure	271753.84	289893.89	6.68
	Revenue deficit (1-2)	**(-)122725.09**	**(-)137831.24**	12.31
3.	Capital Receipt	852259.19	679555.99	(-)20.26
4.	(-) Capital Expenditure	993845.06	1901194.82	91.30
	Capital Deficit	**(-)141587.87**	**(-)1221638.83**	

3.2 Revenue Receipt :
The details of revenue receipts as per the revised budget for 2025–2026 and the original budget for 2026–2027 are as follows:

(Rs. (in lakhs)

No.	Revenue Head	Revised Budget Estimate 2025-2026	Budget Estimate 2026-2027	Increase/ Decrease (%)
1	2	3	4	5
1	Water Charges	105019.11	105765.08	0.71
2	Service charge	16944.16	18034.94	6.44
3	Fire Cess	3510.00	3758.27	7.07
4	Drainage	6711.11	7192.79	7.18
5	Other Revenue / Residential Buildings	16160.36	16593.35	2.68
6	Interest	684.01	718.21	5.00
	Total Revenue Receipt	**149028.75**	**152062.65**	**2.04**

3.3 **Revenue Expenditure:**

The details of revenue expenditure as per the revised budget for 2025–2026 and the original budget for 2026–2027 are as follows:

(Rs. in lakhs)

Sr. No.	Revenue Expenditure Head	Revised Budget Estimate 2025-2026	Budget Estimate 2026-2027	Increase / decrease (%)
1	2	3	4	5
1	**Administrative & Executive Expenses**			
	A) Establishment Expenditure	26357.36	28578.00	8.43
	B) Contingency	39413.74	44711.57	13.44
2.	M&R to Water Supply Scheme	188195.36	199561.19	6.04
3.	M&R to Industrial Area	20784.12	21123.99	1.64
4.	M&R to Draiange	14370.12	15424.44	7.34
5.	M&R to Fire station	3376.89	4062.43	20.30
6.	M&R to Resident Buildings	2722.39	3007.95	10.49
7.	M&R to Non-resident Buildings	10889.48	11259.91	3.40
8.	M&R to Tools & Plants	3347.37	3637.99	8.68
9	Interest	1253.67	1316.35	5.00
10	Others	5467.15	5740.51	5.00
11.	Depreciation	14000.00	15000.00	7.14
	Total	**330177.64**	**353424.33**	**7.04**
	(-) Transferred to M&R	58423.80	63530.44	8.74
	Net Revenue Expenditure	**271753.84**	**289893.89**	**6.68**
	Revenue deficit	**(-)122725.09**	**(-)137831.24**	**12.31**

In the financial year 2025–2026, an increase in expenditure is expected compared to the previous year on account of water supply schemes, drainage, fire stations, residential buildings, non-residential buildings and equipment, and maintenance and repairs of fire stations. An overall increase of 12.31% in net revenue expenditure is anticipated.

In order to promote industrial policy, the Corporation is developing various industrial areas. Therefore, it is essential for the Corporation to incur revenue expenditure towards the maintenance and repair of facilities such as water supply, roads, street lighting, solid waste management, common effluent treatment plants, fire stations, etc., in these industrial areas, as well as for establishment-related expenses including salaries and other allowances of officers/employees.

To recover the aforementioned revenue expenditure, the Corporation collects various types of charges from consumers, such as water supply charges, service charges, fire service charges, drainage cess, and common effluent treatment charges, etc.

However, the royalty charges levied on the water supply scheme and the electricity tariff rates are increased every year by the concerned department. Also, outstanding dues are seen in the names of various Gram Panchayats, Municipal Councils, and Municipal Corporations. Therefore, since there is no balance between the revenue received from industrial estates and the expenditure incurred on them, a revenue deficit is observed.

To bridge this deficit, revisions were made in the service charge rates in 2008 and in the drainage cess rates in 2013. Likewise, a partial increase in water charges has been implemented in the year 2025.

Therefore, it is proposed to reduce the revenue deficit arising in the financial years 2025–26 and 2026–27 through the additional revenue collected due to the increase in water charges, as well as through the recovery of pending dues of various charges payable by consumers along with the delayed payment penalties thereon. In future, the revenue thus generated shall first be adjusted against revenue expenditure to cover the revenue deficit. It is also proposed to cover the revenue deficit from the fixed deposit amounts available with the Corporation

As per Section 26(1) of the Maharashtra Industrial Development Act, 1961, the Corporation submits the budget to the State Government.
Further, as per Section 26(4), a copy of the budget, once received by the State Government, is to be laid before each House of the State Legislature for approval as early as possible.

Accordingly, it is proposed to obtain approval for the deficit budget from the Hon'ble Board of Directors, State Government, and Legislature.

3.4 Capital Income:

The details of capital income as per the revised budget for 2025–2026 and the original budget for 2026–2027 are as follows:

(Rs. in lakhs)

No.	Capital Income Head	Revised Budget Estimate 2025-2026	Budget Estimate 2026-2027	Increase / decrease (%)
1	2	3	4	5
1.	Land Premium	579446.43	391279.13	(-)32.47
2.	Plot in SEZ	54.75	45.05	-17.72
3.	Shed/ Gala	31.50	34.65	10.00
4.	I.T. Parks & Multi-storey Buildings	10.00	11.00	10.00
5.	Environment Cess & Drainage Cess	9554.58	9918.88	3.81
6.	Annual Rent/ Miscellaneous	2712.10	2981.57	9.94
7.	Development Fee	48172.32	51877.89	7.69
8.	Fire Protection Fee	15000.08	15500.00	3.33
9.	Interest On Government deposit	56784.00	42577.00	-25.02
10.	Others Miscellaneous Deposits	66165.34	83239.46	25.80
11.	Deposit Contribution Works	74328.09	82091.36	10.44
	Total Capital Income	**852259.19**	**679555.99**	**(-)20.26**

Under the "Land Premium" category, an decrease of (-)32.47% has been proposed in the original budget for 2026–2027 as compared to the revised budget for 2025–2026.
An increase is also expected in the environmental charges, sewage disposal charges, development charges, fire protection charges, interest, and other miscellaneous deposits.

An overall deficit of (-)20.26% in capital receipts has been proposed.

3.5 Capital Expenditure:

The details of capital expenditure as per the revised budget for 2025–2026 and the original budget for 2025–2026 are as follows:

Rs.(in lakhs)

Sr. No.	Capital Expenditure Head	Revised Budget Estimate 2025-2026	Budget Estimate 2026-2027	Increase/ Decrease %
1	2	3	4	5
1	Area Development	368168.05	376768.13	-
2	Special Economic Zone	0.00	0.00	-
3	Drainage	48657.07	26044.05	(-)46.47
4	Common Effluent Treatment Plant	275.91	5871.81	-
5	Udyog Sadan/ Udyog Bhavan knowledge Corridor/ CHWTSDF	0.00	0.00	-
6	D.M.I.C. expenditure	10.90	1.00	(-)90.83
7	Non-resident Buildings, Office Complex Bldg. , C.F.C. ,	352.80	185.10	(-)47.53
8	Information Technology Parks	1010.60	22.60	(-)97.76
9	Water Supply Scheme	195492.95	189351.51	(-)3.41
10	Deposit Contribution Works	74328.09	82091.26	10.44
11	Truck Terminus , resident Buildings Industrial Housing	897.50	21.00	-97.66
12	Construction of Fire station	1295.54	853.20	-34.14
13	Tools & Plants at Fire Dept/GAD/ /Engineering/ IT Dept in HQ	26266.26	27505.00	4.72
14	Stocks	550.00	550.00	0.00
15	Investment	300.00	300.00	0.00
16	Advances	23065.59	23952.12	3.84
17	Magnetic Maharashtra	3025.00	3327.50	10.00
18	Land Compensation	186255.00	925202.00	
19	D.M.I.C. land compensation	5500.00	175618.00	
	(+) Trf to Development expenditure in capital account	58423.80	63530.44	8.74
	Total Capital Cost	**993845.06**	**1901194.82**	91.30
	Capital Deficit	**(-)141585.87**	**(-)1221638.83**	

A majority of the work related to the development of basic infrastructure in industrial areas was completed during the year 2025–2026. For the year 2026–2027, an overall increase of more than 100% in capital expenditure has been proposed. Specifically, a decrease of (-)3.41% has been proposed for the Water Supply Scheme compared to the revised budget. Additionally, under Land Compensation, an increase of 396% in expenditure has been proposed.

In order to establish industrial areas in the state, it is first essential to acquire land and then provide basic infrastructure facilities on it. Subsequently, by leasing the developed land in such industrial areas, the Corporation earns capital receipts through land premiums and other associated charg es.

To promote the industrial policy, the Corporation must inevitably incur capital expenditure on land acquisition, development works in industrial areas, and water supply schemes.

Therefore, in order to enhance future capital receipts, promote industrial growth, and expand industrial development, it is necessary to first acquire land and provide basic infrastructure facilities on it. Given these activities, the aforementioned capital deficit has arisen. As per Rule 24(2) of the Maharashtra Industrial Development Rules, 1962, the prescribed budget format requires that both revenue deficit and capital deficit be presented while preparing the budget.

It is proposed to cover the capital shortfall from the amount available with the Corporation in the form of fixed deposits. Also, a revision in the land premium rate for leasing out developed land in the industrial areas under the Corporation is under consideration. In the future, the revenue generated through the aforementioned methods will first be adjusted against capital expenditure, and it is proposed to use this to cover the capital shortfall expected during the financial years 2025–26 and 2026–27.

As per Section 21 of the "Maharashtra Industrial Development Act, 1961," the State Government, after appropriate appropriation through legislation by the State Legislature, may provide the Corporation with such grants, financial assistance, loans, and advances as may be deemed necessary to carry out the functions under this Act. Accordingly, a proposal has been submitted to the government for sanctioning a grant to the Corporation. It is proposed to cover the said shortfall through the grant received from the State Government.

Also, as per Section 22(1) of the "Maharashtra Industrial Development Act, 1961," *"Subject to such conditions as may be prescribed, the Corporation may, for the purpose of raising funds for itself, borrow money from the open market by issuing bonds, debentures, or otherwise, with or without security, or may take loans from any scheduled bank, or from any other bank or financial institution as may be approved by the State Government from time to time."* Accordingly, the Corporation has initiated the process of obtaining a loan from financial institutions. It is proposed to cover the said shortfall through the funds raised from such borrowing.

Accordingly, the Corporation has initiated the process of availing loans up to ₹10,000 crore through financial institutions. In this regard, the Corporation received a Sanction Letter from Housing and Urban Development Corporation Limited (HUDCO) on 17/11/2025 for an amount of ₹6,173.20 crore for land acquisition for the Purandar Airport and 13 industrial areas.

Similarly, the Corporation also received a Sanction Letter from Housing and Urban Development Corporation Limited (HUDCO) on 22/12/2025 for an amount of ₹3,826.50 crore for the development of the concerned industrial areas. The process of obtaining approval for the said loans from the Hon'ble Board of Directors of the Corporation as well as from the Government is currently underway. It is proposed to bridge the said deficit by availing these loans.

Further, after the development of these industrial areas, the allotment of land therein will generate additional revenue for the Corporation in the form of land premium, development charges, environmental charges, fire safety fees, etc. From such revenue, the loan repayment along with interest will be made, and the remaining income will help reduce the capital deficit in the respective years.

As per Section 26(1) of the Maharashtra Industrial Development Act, 1961, the Corporation submits its budget to the State Government. Further, as per Section 26(4), a copy of the budget, once received by the State Government, shall be laid before each House of the State Legislature for approval as early as possible.

Thus, it is proposed to obtain approval of the said deficit budget from the Hon'ble Board of Directors, the State Government, and the Legislature.

Highlights of the Budget

The key components of the capital expenditure in the Revised Budget for FY 2025–2026 and the Original Budget for FY 2026–2027 are as follows:

1) Development of Industrial Areas:
An allocation of ₹3681.68 crore has been made in the Revised Budget for 2025–2026 and ₹3767.68 crore in the Original Budget for 2026–2027 for the development of industrial areas. This expenditure includes activities such as survey & demarcation, roads, street lighting, buildings, water supply distribution etc.
2) Central and Local Water Supply Schemes:
Primarily for Barvi water supply scheme, Patalganga, Pimpri-Chinchwad Central Water Supply Scheme, and other incomplete and new local water supply schemes, ₹.1954.93 crore has been allocated in the Revised Budget for 2025–2026 and ₹.1893.52 crore in the Budget for 2026–2027.
3) Information Technology and Multi-storey Buildings :
In line with the policy decisions of the Government of Maharashtra, ₹.10.11 crore has been allocated in the Revised Budget for 2025–2026 and ₹.0.23 crore in the Original Budget for 2026–2027 for IT parks across the state.
4) Sewage Treatment Plants and Drainage Centers:
For sewage treatment infrastructure, ₹.489.33 crore has been allocated in 2025–2026 (Revised Budget) and ₹.319.16 crore in 2026–2027.
5) Deposit Contribution Works:
The Corporation undertakes works on a deposit basis on behalf of the government, other departments, and private institutions. For this, ₹.743.28 crore has been provided in revised Budget Estimate 2025–2026 and ₹.820.91 crore in Budget Estimate 2026–2027.
6) Miscellaneous (Vehicles, Furniture, Equipment):
For vehicles, furniture, equipment required for operations, and machinery for the GAD, Engineering, IT Cell, Fire Department, ₹.262.66 crore has been allocated in the Revised Budget Estimate 2025–2026 and ₹.275.05 crore for Budget Estimate 2026–2027.
7) Inventory, Investments, and Advances:
For inventory, investments, advance payments to employees and contractors, and other recoverable amounts, ₹.269.41 cr. has been allocated in Revised Budget Estimate 2025–2026 and ₹.281.30 cr. in Budget Estimate 2026–2027.
8) Land Compensation:
The Corporation purchases private land on behalf of the Government and provides compensation to the concerned parties. ₹.1862.25 crore has been allocated for this purpose in Revised Budget Estimate 2025–2026. For Budget Estimate 2026–2027, ₹.9252.02 crore is allocated for land acquisition. For the DMIC (Delhi-Mumbai Industrial Corridor) project ₹.55.00 crore are allocated for the Budget Estimate 2025-2026 & Rs.1756.18 crore for for Budget Estimate 2026–2027.
Revenue Expenditure – (Maintenance & Repairs)
Revenue expenditure primarily includes costs related to maintenance of water supply schemes and upkeep of industrial areas. This expenditure is considered essential for service delivery. Maximum prudence has been exercised while making provisions under this head. ₹.2717.54 crore is provided in the Revised Budget for 2025–2026 and ₹.2898.94 crore in the Original Budget for 2026–2027.

The Original Budget and Work Program for FY 2025–2026, as well as the Revised Budget for FY 2025–2026, are proposed for approval by the Board of Directors. Once approved, the budget will be submitted to the State Government for presentation before both Houses of the State Legislature

Ongoing works in the Budget Estimate

- **Water Supply Scheme.**

1. Shahad & Barvi W/S/S…. Shahad W/S/S by providing laying joiniting 900mm dia M.S. pumping main from WTP at Shahad to Dombivli Indl.Area.
2. Barvi Water Supply Scheme...Replacement of balance Barvi Gravity main No.1 & 2 from Ch.6300 to 16000
3. Barvi water works, Jambhul....Augmentation and Up-gradation of Pumping Machineries & allied equipment's at Raw water Pumping station, Jambhul...
4. Taloja Water Supply Scheme……. Widening & Imprement of of Taloja MIDC road from Taloja MIDC to Katainaka-Badlapur road work executed by MMRDA
5. Concretization of B.G. Main pipeline service road from Khoni to Forest naka and construction of new bridge of kakolegaon.
6. Dighi Port Industrial Area (DPIA)... Construction of 50 MLD WTP, Jackwell, Raw water raising main and allied works.
7. Pen Alibag Water supply scheme… Providing, laying, Jointing 1500 mm. dia. MS raw water pumping main from Jackwell Nagothane to WTP Poynad.
8. Pen Alibag Water supply scheme… Construction of 120 MLD WTP to 240 MLD with allied structures at WTP Poynad premises and expansion of Jackwell at Nagothane.
9. Shahapur Dherand Indl. Area...Providing, laying & jointing of 1500mm dia main MS pipeline for water supply from WTP Poynad to Shahapur Dherand Indl.area & providing 1000mm dia M.S. Water supply distribution line within the area.
10. Nagpur (Additional Butibori) Industrial Area. Providing 60 MLD Capacity Water Supply Scheme from Wadgaon Dam for Additional Butibori Industrial Area.
11. Shahad & Barvi W/S/S…. Shahad W/S/S by providing laying joiniting 900mm dia M.S. pumping main from WTP at Shahad to Dombivli Indl.Area.
12. Barvi Water Supply Scheme...Replacement of balance Barvi Gravity main No.1 & 2 from Ch.6300 to 16000
13. Barvi water works, Jambhul....Augmentation and Up-gradation of Pumping Machineries & allied equipment's at Raw water Pumping station, Jambhul...
14. Taloja Water Supply Scheme……. Widening & Imprement of of Taloja MIDC road from Taloja MIDC to Katainaka-Badlapur road work executed by MMRDA
15. Concretization of B.G. Main pipeline service road from Khoni to Forest naka and construction of new bridge of kakolegaon.
16. Dighi Port Industrial Area (DPIA)... Construction of 50 MLD WTP, Jackwell, Raw water raising main and allied works.
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18. Pen Alibag Water supply scheme… Construction of 120 MLD WTP to 240 MLD with allied structures at WTP Poynad premises and expansion of Jackwell at Nagothane.
19. Shahapur Dherand Indl. Area...Providing, laying & jointing of 1500mm dia main MS pipeline for water supply from WTP Poynad to Shahapur Dherand Indl.area & providing 1000mm dia M.S. Water supply distribution line within the area.
20. Nagpur (Additional Butibori) Industrial Area. Providing 60 MLD Capacity Water Supply Scheme from Wadgaon Dam for Additional Butibori Industrial Area.

21. Shahad & Barvi W/S/S…. Shahad W/S/S by providing laying joiniting 900mm dia M.S. pumping main from WTP at Shahad to Dombivli Indl.Area.
22. Barvi Water Supply Scheme...Replacement of balance Barvi Gravity main No.1 & 2 from Ch.6300 to 16000
23. Barvi water works, Jambhul....Augmentation and Up-gradation of Pumping Machineries & allied equipment's at Raw water Pumping station, Jambhul...
24. Taloja Water Supply Scheme……. Widening & Imprement of of Taloja MIDC road from Taloja MIDC to Katainaka-Badlapur road work executed by MMRDA
25. Concretization of B.G. Main pipeline service road from Khoni to Forest naka and construction of new bridge of kakolegaon.
26. Dighi Port Industrial Area (DPIA)... Construction of 50 MLD WTP, Jackwell, Raw water raising main and allied works.
27. Pen Alibag Water supply scheme… Providing, laying, Jointing 1500 mm. dia. MS raw water pumping main from Jackwell Nagothane to WTP Poynad.
28. Pen Alibag Water supply scheme… Construction of 120 MLD WTP to 240 MLD with allied structures at WTP Poynad premises and expansion of Jackwell at Nagothane.
29. Shahapur Dherand Indl. Area...Providing, laying & jointing of 1500mm dia main MS pipeline for water supply from WTP Poynad to Shahapur Dherand Indl.area & providing 1000mm dia M.S. Water supply distribution line within the area.
30. Nagpur (Additional Butibori) Industrial Area. Providing 60 MLD Capacity Water Supply Scheme from Wadgaon Dam for Additional Butibori Industrial Area.
31. Barvi Water Works Jambhul... Augmentation & Upgradation of pure water pumping System & EHV Substation at B/W/W,Jambhul
32. Dighi Port Industrial Area (DPIA). Providing pumping machinery with allied accessories along with substation, HT/LT network and power supply arrangement for jackwell, WTP, leather cluster & DPIA.
33. TTC Water supply scheme …. Construction of ESR, GSR, pump house at R, A, C & D blocks in TTC Industrial Area.
34. Taloja & Addl Taloja Industrial Area…W/S/S. Construction of 10700 cum Capacity HSR for Taloja Indl. Area & Addl. Taloja industrial area with pumping arrangement at Plot no-OS-45 Of 20000 cum pure water sump, laying of pipe lines, approach road to HSR main, & Allied works...
35. Taloja & Addl Taloja Industrial Area…W/S/S..... Providing pumping arrangement at 20000 cum pure water sump on plot No. OS-45 and Sump at plot No. AM-19 & allied works
36. Providing, Laying & commissioning of 1200 mm dia south feeder MS pipeline from Mahape junction to Uran Phata.
37. Shahad Barvi water supply Scheme ..Augmentation of Shahad water supply scheme by providing & laying and jointing 900mm dia MS pumping main from WTP at Shahad to Dombivli Indl area..... Shahad WSS…Supply, erection, testing and commissioning of pumping machinery along electrical

panels, valves, substation and automation work for pure water and raw water pump house at MIDC shahad

Road Works

1. ROADS ... Providing infrastructure facilities in Addl. Taloja Indl. Area. (Additional Taloja Industrial Area ...Providing various infrastructural facilities such as four lane approach road& internal Roads, water supply main & distribution network ,Drainage Collection & distribution network ,Bridge over Kasardi River, CFC and power infrastructure & streetlight etc. for Additional Taloja Industrial Area)
2. Tarapur Indl. Area…. Construction of concrete roads with RCC builtup gutters, foothpath, street light & allied works at Boisar Navapur Road, GR Road.
3. TTC Indl. Area...Improvement to infrastructure facilities.. Construction of concrete roads with RCC buit up gutters, effluent collection lines, streetlights and allied works in 'R', Ä' & 'D (Part)'blocks.
4. Improvement to infrastructure facilities… Construction of concrete roads with RCC builtup gutters, streelights and allied works in "A" block part "EL" block part in TTC Indl Area.
5. Ranjangaon Indl.Area ,Providing balance infrastructure facilities for Electronic manufacturing cluster (EMC2.0)@Phase III,Providing infrastructure facilities in "Plug & Play "layout
6. Construction of Cement concrete roads in Chemical , New Chemical Zone & L, M, V, T Blocks with RCC built up gutters in L, M, V, T Blocks.
7. Construction of bypass four lane road to industrial area from Alibag-Wadhkhal road (Construction of Four lane CC approach road & two lane CC Internal road with RCC built up gutters, bridge, box culvert, street lights etc. & allied works.
8. Taloja Indl. Area… Development of Taloja Indl. Area as smart Industrial City.
9. TTC Industrial Area…… Refurbishing & Beautification to roads in TTC Industrial Area
10. Dighi Port Industrial Area (DPIA)... Providing approach road to DPIA, road from Jackwell to WTP, road from Pahur phata to Pahur.
11. TTC Industrial Area....Improvement to infrastructure facilities .... Construction of Balance road with RCC built up gutters, streetlights & allied works in 'A', 'EL','R" 'C',&',K',Block.
12. Addl.Ambernath Industrial Area. Strengthening and upgradation to balance roads in Additional Ambernath Industrial Area.
13. Patalganga Industrial Area…. Construction of Cement Concrete road with RCC gutter and nalla at various locations.
14. Mahad Industrial Area. Construction of 4-Lane Cement Concrete Road from Nangalwadi Phata to WTP and electrical work, providing & commissioning of street light poles & shifting of HT & LT lines from Nangalwadi Phata to WTP.
15. TTC Indl. Area….Development of Truck Terminus in "Ilthan" near Yadavnagar and in "D" block at Turbhe in TTC Indl. Area
16. Ranjangaon Industrial Area. Ph-III…Providing balance Infrastructures facilities for Electronic manufacturing cluster (EMC-2.0) @ Ph-III.. Construction of internal roads with RCC built up gutter & cable trench and construction of truck terminus.
17. Addl. Amravati Industrial Area.. Providing infrastructure facilities in PM MITRA Park Scheme (Phase-I)

Drainage Disposal Scheme Works:-

1. Drainage ... Providing infrastructure facilities in Addl. Taloja Indl. Area. (Additional Taloja Industrial Area ...Providing various infrastructural facilities such as four lane approach road&

internal Roads ,water supply main & distribution network ,Drainage Collection & distribution network ,Bridge over Kasardi River, CFC and power infrastructure & streetlight etc. for Additional Taloja Industrial Area)

2. Dombivli (MMR Zone-II) Dombivli Indl. Area…. Reconstruction of existing UCR Nallas with RCC Nallas & providing RCC storm water drains at MIDC Indl & Resi Zones.
3. Construction of sewage treatment plant along with Sewage collection system
4. Replacement of effluent Disposal line in mangroves & extension of disposal line by 3.30 km. in Waghivali creek.
5. Badlapur Industrial Area.....Providing, laying, jointing and commissioning of 800 mm dia. HDPE rising main pipeline for disposal of treated effluent from Badlapur Collection sump to collection sump at Ambernath ROB including providing new sumps and reconstruction of existing collection sumps , pump house etc along with electromechanical works.
6. Dombivli Indl.Area.....Providing laying HDPE marine outfall pipeline from Thakurli railway bridge to outfall point (Diffuser) in Ulhas Estuary.
7. Providing & laying 1000mm, OD HDPE Marine outfall pipeline from Landfall point to outfall point (Diffuser) in Arabian Sea.

Building Works

1. Dighi Port Industrial Area (DPIA)… Development of Infrastructure facilities for Mega Leather Footwear and Accessories Cluster in Ratwad, Dist. Raigad. Agreement No.B-1/9 of 2024-25 (M/s. AIC-VUB-Skumar (JV)
2. Ratnagiri Industrial Area …. Development of Smart City Ratnagiri and constructing, repairing and renovation of various schools, primary health centres and other miscellaneous works at various locations in Ratnagiri Municipal Council limit.
3. Redevelopment of staff quarters at MIDC staff colony Wagle Indl Area, Thane M/s. Kulkarni & Co.
4. Ranjangaon Industrial Area..Establishment of skill development centres including monitoring, operation and support at Amravati, Chatrapati Sambhajinagar, Nagpur, Nashik & Pune
5. Establishment of skill development centres including monitoring operation & support at Amravati, Chatrapati Sambhajinagar Nagpur, Nashik & Pune
6. Addl. Amravati Indl. Area… Establishment of Skill development center including monitoring, operation and support

- **DC Works.**

1. Establishment of Apex Institute (M Hub) on MSSIDC's Plot No.480 at Kalamboli, Navi Mumbai Construction of Incubation centre building and allied works. M/s. Nyati Engineers and Consultants Pvt. Ltd. B-2/61 for 2023-24 Time period 04.03.2024 to 03.02.2027
2. Establishment of Apex Institute (M Hub) on MSSIDC's Plot No.480 at Kalamboli, Navi Mumbai Construction of Residential and IT enabled service building and allied works.
3. Panchganga River Pollution control measures..Upgradation of CETP's with ZLD in Co-op Indl estates of Ichalkaranji, Hatkanagale & Yadrav in Kolhapur Dist.
4. DC- Work - Panchganga River pollution control measures Upgradation of CETP's with ZLD in c-op- Indl. Estate of Ichalkarangi , Hatkanangale & Yadrav in Kolhpur District.

5. D C Work…TTC Indl. Area…Excavation & Disposal of debris from EL-237 for M/s. India Jewellery Park in Electronics zone in TTC Indl. Area.
6. DC work...Construction of New administrative Buildings for Talathi & Circle offices in Mangaon, Tala, Roha & Shriwardhan Talukas from the service & facility charges payable by MIDC against land acquisition for MIDC.

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The Works under Tendering Procedure
& Proposed Works in Budget Estimate 2025-2026

- **<u>Water Supply Scheme</u>…**

1. Rajiv Gandhi Infotech Park, Hinjawadi...Upgradation of water supply scheme of Hinjewadi area
2. Nandurbar (Bhaler) Industrial Area…permanent water supply scheme…providing additional 20 MLD water supply scheme.
3. New Patalganga W/S/S … Refurbish & revamp to the existing system at Raw & Pure Water works. CHN / AA / 5020 / of 2024 dt. 26.08.2024, 3877.61 (N) 4459.26 (G)
4. Khardi Indl. Area...Water Supply Scheme Handing over WSS - Payment to irrigation department.
5. Indapur Water Supply Sacheme… Replacement of 300 mm RWRM by providing laying jointing 450mm DI Class K-9 pipe at Chandgaon Jackwell to WTP at Indapur.
6. Centralized Water Scheme at Waluj ... Replacement of damaged patches of existing Old 1050 mm diameter M.S. pipeline by New 1050 mm diameter M.S. pipeline patches.
7. Chakan Indl. Area Ph-V….Providing, Laying, jointing 450mm dia. DI K-9 class pure water rising main from AM-31 Plot upto proposed ESR in Chakan Ph-II, and pure water gravity main from proposed ESR upto boundary of Ph-V, construction of 1600Cum capacity RCC elevated service reservoir near OS-30 in Ph-II, and P/L/J distribution pipeline in part layout for water supply to Chakan Indl.Area Ph-V."
8. Raising Height of Barvi Dam… Rehabilitation work… Construction of RCC Builtup open gutter along road side of Tondali I , II & Manivali I, II goathan. EC : 11,24,27,198/- QC : 8,11,66,102/- Lowest bid Sai Siddhanth Construction
9. Deori growth Center…Proposed 6 MLD capacity permanent water supply scheme at sirpur dam & proposed WTP of 3 MLD at Deori G Center
10. Addl. Sinner Industial Area.. PAP.. development of infrastrcure for PAP, SEZ layout in Addl. Sinner Industrial Area SEZ

- **Road Works…**

1. Construction of flyover & widening of strengthening of existing SH 130 road with concrete road from Rajiv Gandhi Infotech Park Ph-I & Ph-III.
2. Providing infrastructure facility to Addl Katol I.A.
3. Harne (Dapoli) Industrial Area…Providing Various infrastructural Facilities to proposed "Mega Aqua Marine Park" at Harne (Dapoli)
4. Chakan Indl. Area Ph-V… Prov. Infr. Facilities… Construction of main Road.
5. Additional Karanja Industrial Area ..Providing Development Works in Addl. Karanja Indl. Area.
6. Chkan Indl Area Ph I & II.... Providing Concrete treatment to main road in Ph-I & II.
7. Providing Infrastcture facilities phasse I
8. Nivendi Industrial Area… Construction and Development of Main Road, water supply, street light and other primary facilities for Mango, Cashew and food Park Nivendi Tal Dist Ratnagiri
9. Chakan Indl. Area, Ph-III.. Providing concrete road from alandi phata (spicer chowk) to skoda company.

- **<u>Drainage Works :-</u>**

1. Agumentation of Existing CETP for PM MITRA Park
2. DG -Mahad Industrial Area…Effluent Disposal Scheme…Construction of Treated effluent disposal sump (12MLD) with necessary pumping and inlet and outlet arrangement
3. Tarapur Industrial Area … Design , supply, installation, commissioning, operation and maintenance of Navapur inline Booster pumping station for effluent disposal marine outfall in sea 7.1 Km @ Navapur coast.
4. Khardi Industrial Area…… Development of Textile with Apparel park and Logistic hub…Construction of 2.5 MLD Capacity Sewage Treatment Plant with Collection System and Construction of Common Facility Center At Khardi Industrial Area.
5. Taloja Industrial Area ... Construction of effluent collection sump at CETP premises layout.

- **<u>Building Works:-</u>**

1. Demolition of barrac bldg & construction of conference hall, canteen, gym & store room.
2. Establisment of Center for Invention, Innovation, Incubation And Traning Center by TATA tecnaology limited at Ratnagiri.
3. Navapur Indl. Area… Construction of B type fire station and allied work
4. Redevelopment of H.B.P. Sant Sawalaram Maharaj Mhatre Sports Complex on Plot No.P-49 in D.I.A. in Stage-I
5. Plug & play Infrastructure for PM MITRA Park
6. Dhule Indl. Area…Construction of Office Building… Interior work of office Building.
7. Construction of Admin Building & Commond control Building & Hostel for Boys & Girls etc in PM MNITRA Park
8. Const. of VVIP Guest House at Ujlaiwadi (Govt. Land)
9. Ratnagiri Industrial Area… Development of CFC and Training Center For Coir and Khadi Department
10. DG - VILE-BHAGAD (GROWTH CENTER) INDUSTRIAL AREA..Vile Bhagad Industrial Area--- Construction of B type fire station & allied works.(M/s. Rushikesh Infrastructure.)

11. Design and Build concept for refurbishing of MIDC Principal office at 4th floor in Express Tower,Nariman Point, Mumbai… Providing erecting & commissioning of Audio, Video & lighting system integration.
12. Nagpur (Addl. Butibori) Indl. Area Construction of Multi-utility complex in "plug & play" Model shed layout Carrying out survey, Providing architectual drawings, structural designs & detail estimate.

- **DC Works:-**
  1. 5 MLD Common Effluent Treatment Plant (CETP) at Sinnar Taluka Industrial Co-operative Estate Ltd. (STICE), Musalgaon, Sinnar, Nashik
  2. Establishment of Apex lnstitute (M Hub) on MSSIDC's Plot No.480 at Kalamboli, Navi Mumbai Construction of Incubation centre building and allied works. Project Management Conslutancy
  3. Lote Parshuram Indl Area .. Construction of KT weir on Vashisthi river of Near Jackwell
  4. RESURFACING TREATMENT TO C,D,E ROAD & STREET NO 1 TO STREET NO.27. DEVLOPMENT OF INFRASTRUCTURE IN SINNAR TALUKA INDUSTRIAL CO.OP.ESTATE LTD. SINNAR (STICE) INDUSTRIAL AREA AT MUSALGAON, TAL-SINNAR DIST-NASHIK.
  5. Siddhivinayak Co operative estate, Tal. Niphad… Providing infrastructure facilities

6. REVENUE INCOME & EXPENDITURE				
				(Rs. In Lakhs)
Sr. No.	**Particulars**	**B.E. 2025-2026**	**RB.E. 2025-2026**	**BE 2026-2027**
		I-INCOME		
1	Water Charges	108,063.99	105,019.11	105,765.08
2	Service Charges	15,675.57	16,944.16	18,034.94
3	Fire cess	3,277.91	3,510.00	3,758.27
4	Drainage Cess	10,381.11	6,711.11	7,192.79
5	Residential Bldg.	22.43	24.66	25.89
6	Misc. Reciepts	18,211.77	16,135.70	16,567.46
7	Interest	543.28	684.01	718.21
8	Fixed Deposits Balance	0.00	0.00	0.00
	Total Revenue Income -I	**156,176.06**	**149,028.75**	**152,062.65**
		II- M & R EXPENDITURE		
1	Administrative & Executive Expenses			
	i) Establishment Charges	23,866.27	26,357.36	28,578.00
	ii) Contingencies	30,596.73	39,413.74	44,711.57
2	M&R to Water Supply Scheme	176,927.61	188,195.36	199,561.19
3	M&R to Industrial Area	15,255.90	20,784.12	21,123.99
4	M&R to Drainage + CETP	14,267.73	14,370.12	15,424.44
5	M&R to Fire Station	6,149.57	3,376.89	4,062.43
6	M&R to Residential Building	1776.17	2722.39	3007.95
7	M&R to Non Residential Building	9,491.35	10,889.48	11,259.91
8	M&R to Tools &Plants / Vehicles	3620.25	3347.37	3637.99
9	Interest	1234.36	1253.67	1316.35
10	Miscellaneous	3,589.67	5,467.15	5,740.51
11	Depreciation	665.50	14000.00	15000.00
	Sub Total (1 to 10) --	**287,441.11**	**330,177.64**	**353,424.33**
Less Transferred to Capital expenditure		44,375.52	58,423.80	63,530.44
	Revenue Expenditure	**243,065.59**	**271,753.84**	**289,893.89**
	Deficit	-86,889.53	-122,725.09	-137,831.24

7-CAPITAL INCOME & EXPENDITURE				
				(Rs. In Lakhs)
Sr. No.	**Particulars**	**B.E. 2025-2026**	**RBE 2025-2026**	**BE 2026-2027**
Capital Income				
1	Land Premium from sale of plots	162926.01	579446.43	391279.18
2	Sale of Plots in S E Z	0.00	54.75	45.05
3	Shed and Galas / F.F Elec Estate / Trade Center	0.00		34.65
4	I.T. Parks / Multi stored Bldg.	53.99	10.00	11.00
5	Environment Protection Service Charge	6155.70	9554.58	9918.88
6	Annual Rent / & Miscellaneous	493.85	2712.10	2981.57
7	Development Charges	38359.27	48172.32	51877.89
8	Fire Emergency & Service Fees	14569.90	15000.08	15500.00
9	Interest on Deposite held on behalf of Govt.	49022.00	56784.00	42577.00
10	Sundry Creditors & Other misc. Deposit	156831.05	66165.34	83239.46
11	Deposit Contribution Works	72508.74	74328.09	82091.36
12	Fixed deposit balance	0.00	0.00	0.00
13	Loan from others	0.00	0.00	0.00
	Total Capital Income (1 to 14)---	**500920.51**	**852259.19**	**679556.04**
Capital Expenditure				
1	Repayment of MID Bonds	0.00	0.00	0.00
2	Development of Industrial Area	354400.51	368168.05	376768.13
3	Special Economic Zone	56.10	0.00	0.00
4	Drainage	48720.23	48657.07	26044.05
5	Common Effluent Treatment Plant	651.91	275.91	5871.81
6	Udyog Bhavan / Udyog Sadan , Flatted factory,	4.00	0.00	0.00
7	DMIC Expdtr	0.60	10.90	1.00
8	Non Residential Building , Office Complex, CFC	702.50	352.80	185.10
9	I.T. Parks	50.10	1010.60	22.60
10	W. S. S: Centralised and Localised	223223.90	195492.95	189351.51
11	Deposit Contribution Works on behalf of State Government	72508.74	74328.09	82091.36
12	Truck Terminus, Residential Building & Industrial Housing	702.00	897.50	21.00
13	Constructions of Fire Station	981.00	1295.54	853.20
14	Engineering Deptt., Fire Deptt., IT Cell Deptt., GAD & other Departments in HQ T & P Article	23078.10	26266.26	27505.00
15	Stock	550.00	550.00	550.00
16	Investments	300.00	300.00	300.00
17	Advances	26678.43	23065.59	23952.12
18	Magnetic Maharashtra	3025.00	3025.00	3327.50
19	Land Compensation	288639.00	186225.00	925202.00
20	DMIC Land Compensation	25622.00	5500.00	175618.00
	Total Capital Expenditure	**1069894.12**	**935421.26**	**1837664.38**
	Amount capitalised	**44375.52**	**58423.80**	**63530.44**
	Net Capital Expenditure	**1114269.64**	**993845.06**	**1901194.82**
	Deficit ---	**-613349.12**	**-141585.87**	**-1221638.78**

SUMMARY OF BUDGET ESTIMATE (FORM 8)						
						(Rs. in lakhs)
ACTUALS				BUDGET ESTIMATES		
2022-2023	2023-2024	2024-2025	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates 2025-2026	Revised Budget Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7
			REVENUE RECEIPTS			
42,372.54	116046.702	89424.89	1-Water Receipt	108,063.99	105019.11	105765.08
14,425.90	14229.299	14287.23	2. Service Charges	15,675.57	16944.16	18034.94
2,928.87	3234.982	3088.50	3. Fire Service Charges	3,277.91	3510.00	3758.27
9,919.56	9583.100	9534.58	4. Drainage	10,381.11	6711.11	7192.79
360.89	261.009	402.61	5. Interest	543.28	684.01	718.21
24.88	5.399	18.21	6. Residential Buildings	22.43	24.66	25.89
36,133.45	35449.302	11324.56	7. Miscellaneous (DPC, Meter rent, Fire call charges etc)	18,211.77	16135.70	16567.46
106166.09	**178809.792**	**128080.58**	**Total Revenue Receipts**	**156176.06**	**149028.75**	**152062.65**
			II.REVENUE EXPENDITURE			
			1- Administrative Expenses			
2,333.63	2202.785	2364.37	a) Establishment charges	2,661.11	2622.49	2753.62
3,150.68	2298.431	2052.86	b) Contingencies	6,532.86	8996.28	12172.07
5484.32	**4501.216**	**4417.23**		**9193.97**	**11618.77**	**14925.69**
3,021.59	2120.750	0.00	C- Less: Transferred to M&R Expenditure	2,440.57	0.00	0.00
615.68	595.116	1104.31	D- Less: 25% Transferred to Development Expenditure in Capital Account	1,688.35	2904.69	3731.42
1847.05	**1785.35**	**3312.92**	**Total of 1:- (a + b)-(c+d)**	**5065.05**	**8714.08**	**11194.27**
			2- Executive Expenses			
			1. Engineering			
15,662.21	14454.408	12878.40	a) Establishment charges	11,716.52	13013.82	14017.29
4,189.80	4682.928	3769.24	b) Contingencies	2,334.55	2457.45	2672.58
	0.000		***2. Others***			
8,380.65	8156.125	8713.01	a) Establishment charges	9,488.64	10721.04	11807.10
8,951.81	13891.417	10504.25	b) Contingencies	21,729.32	27960.01	29866.92
37184.478	**41184.878**	**35864.90**	**Total -1**	**45269.03**	**54152.32**	**58363.89**
			3. Less: Deferred Revenue Expdr			
10,937.50	9016.57	0.00	a) Less: Transferred to M&R Expenditure	3,729.90	0.00	0.00
26,246.98	32168.31	**35864.90**	D- Less: 100% Transferred to Development Expenditure in Capital Account	41,539.13	54152.32	58363.89
(0.00)	**0.00**	**0.00**	**TOTAL (1-3a+3b)**	**0.00**	**0.00**	**0.00**
			3. Water Supply Scheme (Centralised)			
7,439.23	8036.150	6146.94	i) Establishment	6,065.21	12614.48	13644.15
38,079.94	52719.328	52606.96	ii) Maintenance / Repairs /Power & Chemicals- Sup.Chgs & Interest	54,210.44	67627.44	68843.62
22,378.50	29366.573	32557.66	iii) Royalty Charges	30,375.83	34273.79	37055.66
			iv) Other	2,561.83	2655.79	2561.90
67,897.68	**90122.052**	**91311.56**	**Total 3---**	**93213.31**	**117171.50**	**122105.33**
			4. Water Supply Scheme (Localised)			
66831.11	61127.250	5186.28	i) Establishment	11,045.79	6529.68	7086.26
		25471.62	ii) Maintenance / Repairs /Power & Chemicals- Sup.Chgs & Interest	42,330.11	35667.43	39479.22
		23906.28	iii) Royalty Charges	27,310.64	27965.64	29986.97
			iv) Other	3,027.76	861.11	903.41
66,831.11	**61,127.25**	**54564.18**	**Total 4---**	**83714.30**	**71023.86**	**77455.86**
			Other			

SUMMARY OF BUDGET ESTIMATE (FORM 8)						
						(Rs. in lakhs)
ACTUALS				BUDGET ESTIMATES		
2022-2023	2023-2024	2024-2025	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates 2025-2026	Revised Budget Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7
11,681.21	10857.42	9927.53	5) Indl .Area.	15,255.90	20784.12	21123.99
4,696.12	5655.38	7060.11	6) Drainage	9,007.73	9051.44	9618.63
5,010.42	4662.19	6511.92	7) CETP	5,260.00	5318.68	5805.81
4,455.01	4752.10	3116.57	8) Fire Station	6,149.57	3376.89	4062.43
1,077.10	1020.90	798.85	9) Residential Bldg.	1,776.17	2722.39	3007.95
6,370.36	7827.04	5705.80	10) Non Res.Bldg.	9,491.35	10889.48	11259.91
33,290.21	34775.03	**33120.78**	**Total - (5 to 10)---**	**46940.72**	**52143.00**	**54878.72**
168019.00	186024.33	**178996.52**	**Total (3 to 10)---**	**223868.33**	**240338.36**	**254439.91**
		0.00	**11) Vehicles & other, Tools & Plants**			
1,375.89	1639.70	1322.00	Engg.	1,315.25	1222.56	1237.99
		142.98	GAD	800.00	1174.81	1400.00
		27.94	Fire	1,380.00	950.00	1000.00
		129.03	Branch Offices	125.00	0.00	0.00
1375.89	1639.70	1621.95	**TOTAL OF 11**	**3620.25**	**3347.37**	**3637.99**
6,174.96	7392.58	11489.56	**12) Depreciation on assets**	665.50	14000.00	15000.00
176.81	165.57	0.00	Less: Transferred to M&R Expenditure	176.66	0.00	0.00
56.66	71.92	240.69	D- Less: 100% Transferred to Development Expenditure in Capital Account	488.84	0.00	0.00
5941.49	**7155.09**	**11248.87**	**Total of 12 ---**	**0.00**	**14000.00**	**15000.00**
			13) Expenditure in connection with issue of Loans/Bonds/ Raising of Loan	-		
0.00	0.00	0.00	**14) Interest on Loans**	0.00	0.00	0.00
0.00	0.00	0.00	a) MID Bonds.	0.00	0.00	0.00
0.00	0.00	0.00	b) Government Loans.	0.00	0.00	0.00
1,045.49	1119.600	1193.97	c) Interest on water supply deposit	1,234.36	1253.67	1316.35
1045.49	**1119.60**	**1193.97**	**Total Interest (a+b+c)---**	**1234.36**	**1253.67**	**1316.35**
1045.49	**1119.60**	**1193.97**	**Total of 13 & 14 ----**	**1234.36**	**1253.67**	**1316.35**
2,668.35	5050.73	3186.34	**15) Miscellaneous**	3,589.67	5467.15	5740.51
661.67	644.98	0.00	Less: Transferred to M&R	952.89	0.00	0.00
635.60	845.78	1499.80	D- Less: 25% Transferred to Development Expenditure in Capital Account	659.20	1366.79	1435.13
1371.08	**3559.97**	**1686.54**	**Total of 15---**	**1977.58**	**4100.36**	**4305.38**
			16) Sinking Fund	0.00	0.00	0.00
	71651.52	**198060.77**	**Total Revenue Expr---**	**235765.57**	**271753.84**	**289893.89**
			Add - Transferred to M&R	7,300.02	-	-
	71651.52	198060.77	**Nett Revenue Expr---**	**243065.59**	**271753.84**	**289893.89**
	-69448.73	**-69980.19**	**Revenue Deficit**	**-86889.53**	**-122725.09**	**-137831.24**
			CAPITAL RECEIPTS			
			I. LOANS			
0.00	0.00	0.00	a) From Government	0.00	0.00	0.00
0.00	0.00	0.00	b) Other	0.00	0.00	0.00
			Total of 1---			
			II. Deposits From Lease of Plots & Buildings			
			1. Land Premium			
114,557.25	65056.57	63985.49	a) Developed parts of the State	40,262.42	271670.45	374240.70
1,640.25	68946.42	80616.73	b) Developing parts of the State	122,663.59	307775.98	17038.48
116197.50	134002.99	**144602.22**	**Total of 1---**	**162926.01**	**579446.43**	**391279.18**
			2. Other			
			I) Shed and Galas / F.F Elec Estate / Trade Center	-	31.50	34.65
189.94	90.74	72.79	II) Sale of plots (SEZ)	-	54.75	45.05

SUMMARY OF BUDGET ESTIMATE (FORM 8)						
						(Rs. in lakhs)
ACTUALS				BUDGET ESTIMATES		
2022-2023	2023-2024	2024-2025	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates 2025-2026	Revised Budget Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7
21.46	37.37	10.70	III) Annual Rent of land leased & Misc	493.85	2712.10	2981.57
211.40	**128.11**	**83.49**	**Total of 2(I to III)**	**493.85**	**2798.35**	**3061.27**
563.78	669.36	**605.41**	**3. IT Park Building**	53.99	10.00	11.00
7,233.35	8108.17	8949.59	**4. nvironmental Protection Service Charges**	6,155.70	9554.58	9918.88
7233.35	**8108.17**	**8949.59**	**Total of 4---**	**6155.70**	**9554.58**	**9918.88**
			5. Other Capital Receipts			
19,388.54	19914.63	37635.36	I) Development Charges.	38,359.27	48172.32	51877.89
3,838.19	3951.23	8952.83	II) Fire Emergency & Service Fee	14,569.90	15000.08	15500.00
25,540.69	25567.47	12124.36	III) Sundry Creditors	-	0.00	0.00
68,741.75	90245.48	77177.00	IV) Interest on Deposits held on behalf of Govt.	49,022.00	56784.00	42577.00
71,220.79	45194.22	74976.01	V) Other Deposit	77,174.46	0.00	0.00
59,240.08	65310.60	86374.20	**6.** M.D.G.	79,656.59	66165.34	83239.46
247970.05	**250183.64**	**297239.76**	**Total of 5 & 6---**	**258782.22**	**186121.74**	**193194.35**
			7. Sinking Fund	0.00	0.00	0.00
			8. Deposit Contribution Works			
12241.58	23006.600	39545.69	a) On behalf of other / Local Bodies	72,508.74	74327.99	82091.26
	0.000		b) On behalf of Govt.(Air Strip Works)	-	0.10	0.10
12241.58	**23006.60**	**39545.69**	**TOTAL of 8---**	**72,508.74**	**74328.09**	**82091.36**
384417.66	**416098.87**	**491026.16**	**Total Capital Receipt---**	**500920.51**	**852259.19**	**679556.04**
			Capital Deficit (-)	**-613349.12**	**-141039.26**	**-1221638.78**
			CAPITAL EXPENDITURE.			
			1. Repayment of Loan/ Bonds			
0.00	0.00	0.00	i) Government loan.	0.00	0.00	0.00
0.00	0.00	0.00	ii) Other loans	0.00	0.00	0.00
0.00	0.00	0.00	iii) Financial Institute	0.00	0.00	0.00
			TOTAL of 1---			
			2. Development of Industrial Areas			
28,230.95	49958.69	128096.16	I. Developed parts of State	87,258.49	84141.23	61743.00
28,968.32	56095.57	162376.85	II. Developing parts of State(Major, Growth,Mini Area)	266,860.92	284026.82	315025.13
1,856.36	3382.72	3163.48	III. Central Govt. Growth Centers	281.10	0.00	0.00
25.86	0.00	489.42	IV. Special Economic Zones	56.10	0.00	0.00
16,822.86	20735.96	35173.84	V. Drainage Scheme	48,720.23	48657.07	26044.05
3,696.83	2397.15	627.03	VI. Common Effluent Treatment Plant	651.91	275.91	5871.81
143.39	112.52	-	VII. Comprehensive waste management	0.00	0.00	0.00
-	3.63		VIII DMIC Expdr	0.60	10.90	1.00
-	-	-	IX. Udyog Bhavan / Udyog Sadan Flatted Factory /Elec. Estate /	4.00	0.00	0.00
-	180.39	-13.25	X. N.R.Buildings, Office Complex, C.F.C.	702.50	352.80	185.10
1,115.78	418.05	98.46	XI I.T. Parks	50.10	1010.60	22.60
1,410.93	1771.69	2965.12	XII Truck Terminus	702.00	897.50	21.00
			3. Development of other schemes			

SUMMARY OF BUDGET ESTIMATE (FORM 8)						
						(Rs in Lakh
ACTUALS				BUDGET ESTIMATES		
2022-2023	2023-2024	2024-2025	HEAD OF ACCOUNT AND SUB-HEADS	Budget Estimates	Revised Budget	Budget Estimates
1	2	3	4	5	6	7
58736.97	71997.13	127434.08	i) Centralised Water Supply Schemes.	92012.50	130090.86	112010.83
9528.33	18857.84	40579.23	ii) Localised Water Supply Schemes.	131211.40	65402.09	77340.68
2808.63	2035.81	961.48	iii) Residential Building	0.00	0.00	0.00
-	-	-	iv) Industrial Housing & Helipad	0.00	0.00	0.00
3210.82	21261.49	28997.11	4.D.C.Works On Behalf of Private / local Bodies	72508.74	74327.99	82091.26
-	-	-	5.D.C.Works On Behalf of GOVERNMENT (Air Strip)	0.00	0.10	0.10
27554.92	**33681.13**	**38709.70**	**Amount Capitalised**	**44375.52**	**58423.80**	**63530.44**
			A) Assets			
885.72	1445.12	4434.72	I) Engg. T& P, vehicle	208.10	546.61	275.00
			II) Fire Department Turn Table Ladder, rescue tender, water tender, Jeep, water browser, ambulance, portable pumep water mist, hose fitting, wireless sets, CCTV Camera etc.	14800.00	23200.00	23200.00
			III) GAD vehicles franking machine, ETS machine, new vehicles etc.	851.00	200.00	360.00
			IV) IT Cell PC's Laptos, I pads, printers, plotters, BPAMS implementation of LMS, GIS, Infrastruycture with licence, WAN, LAN, UPS, Cloud Services, Microsoft Office for Desktops, other software licenses, UPS Batteries.... etc.	7219.00	2319.65	3670.00
			B) Fire Department			
	4969.45	3366.86	I) Construction of Fire Stations	981.00	1295.54	853.20
138990.16	1813.67	125390.82	Investments	300.00	300.00	300.00
266.85	47.81	172.93	Stock	550.00	550.00	550.00
9.87	46.73	6.55	**7. Advances due from Govt.**	30.00	725.00	725.00
			8. Adv. to Corporation's employees.			
257.53	1012.36	2671.41	a. House Building Advances	4500.00	4500.00	4500.00
-17.03	-31.90	20.36	b. Computer Advances	70.00	70.00	70.00
0.15	-0.95	6.41	c. Vehicle Advances	40.00	40.00	40.00
1019.68	4456.69	-127578.91	d. Miscellaneous Advances.	22038.43	17730.59	18617.12
			9. Magnetic Maharashtra	3025.00	3025.00	3327.50
399843.29	55677.36	37157.59	**10. Amounts recoverable.**	0.00	0.00	0.00
25540.69	25567.47	12124.36	**11. Sundry Creditors.**	0.00	0.00	0.00
			12. On A/c advance payment to Govt.			
147355.00	104552.54	11249.26	a) Land compensation for acqusition of land	288639.00	186225.00	925202.00
-119740.53	29125.41	4031.44	b) DMIC Land Acquisition	25622.00	5500.00	175618.00
778522.32	**511571.55**	**607538.67**	**Total Capital Expr---**	**1114269.64**	**993845.06**	**1901194.82**

Total Revenue Receipts	156176.06	149028.75	152062.65
Nett Revenue Expr---	243065.59	271753.84	289893.90
Revenue Deficit/ Surplus ---	**-86889.53**	**-122725.09**	**-137831.25**
Total Capital Receipt---	500920.51	852259.19	679555.99
Total Capital Expr---	1114269.64	993845.06	1901194.82
Capital Surplus (+)/ Deficit (-)	**-613349.12**	**-141585.87**	**-1221638.83**
TOTAL DEFICIT/SURPLUS	**-700238.65**	**-264310.96**	**-1359470.08**

II - 1 RECEIPTS FROM LAND PREMIUM AND PROVISION OF CAPITAL EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREAS							
							(Rs.in lakhs)
Sr. No.	Name of Industrial Area	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
	(A) Developed Parts						
	Mumbai Suburban						
1	Marol	298.04	0.00	90.97	20365.00	8380.50	21050.00
	Thane						
1	Thane	2301.88	0.00	96.88	140.00	95.00	110.00
2	Ambernath	65.40	0.00	0.00	1329.00	4169.16	10399.40
3	Addl. Ambernath ph1 & 2	789.90	0.00	0.00	9170.40	1730.68	410.30
4	Dombivali	740.90	0.00	2247.29	1435.20	6925.50	12915.60
5	T.T.C. & MBP Mahape	18500.00	24139.45	5588.09	20354.19	20708.80	7500.20
6	Meera	0.00	0.00	0.00	0.00	0.00	0.00
7	Badlapur	110.43	0.00	145.09	5006.10	4400.20	1805.10
8	Kalyan-Bhiwandi	148.30	0.00	0.00	200.00	5.00	5.00
9	Wagle Estate	0.00	0.00	0.00	3500.00	3501.00	3301.00
10	Barvi Dam	0.00	0.00	0.00	2600.10	1667.20	952.10
11	Thane complex	0.00	0.00	0.00	0.00	605.00	11.00
	Raigad District:						
1	Taloja	1110.00	131.00	0.00	11420.40	29978.36	1861.90
2	Addl. Taloja/ Ph-II	10540.00	247400.00	0.00	7050.00	0.00	0.00
3	ransai	0.00	0.00	0.00	0.00	1476.76	30.00
4	Vile Bhagad	0.00	0.00	0.00	0.00	3568.67	3612.00
5	Devrang Nandkar	0.00	0.00	0.00	201.00	200.00	200.00
	Mumbai Total	**34604.85**	**271670.45**	**8168.32**	**82771.39**	**87411.83**	**64163.60**
1	Hinjawadi (RGIP) Ph- 1 to5	3202.21	0.00	0.00	4487.10	0.00	0.00
2	Pimpri (Chinchwad/ Bhosari)	2443.03	0.00	0.00	0.00	0.00	0.00
3	Talwade	12.33	0.00	0.00	0.00	0.00	0.00
	Pune Total	**5657.57**	**0.00**	**0.00**	**4487.10**	**0.00**	**0.00**
	Developed	**40262.42**	**271670.45**	**8168.32**	**87258.49**	**87411.83**	**64163.60**
	(B) Developing parts						
	Mumai Suburban						
1	Tarapur & Addl.Tarapur	2038.08	0.00	1068.47	19422.00	12870.51	7820.00
2	Khardi (Ambernath)	0.00	0.00	0.00	3162.30	928.37	2481.10
3	Murbad & Addl.Murbad	138.21	47.31	0.00	644.65	17.10	1.20
4	Jawhar	308.11	0.00	0.00	0.00	0.00	0.00
5	Shahapur	0.00	0.00		7975.20	1890.23	3097.98
6	Murud	0.00	0.00	0.00	0.10	0.30	0.30
7	Dighi Port Based	0.00	0.00	0.00	25918.30	34778.01	58628.05
8	Khanloshi indl.area	0.00	0.00	0.00	0.00	0.30	0.30
9	Waral Ind.Area	0.00	0.00	0.00	0.00	0.30	0.30
10	Nanore Ind.Area	0.00	0.00	0.00	0.00	0.30	0.30
11	Dongroli I.A	0.00	0.00	0.00	0.00	0.30	0.30
12	Yeral	0.00	0.00	0.00	0.00	0.30	0.30
13	Roha	270.00	243.00	0.00	5927.70	3083.91	269.40
14	Usar	0.00	0.00	0.00	0.30	0.30	0.30
15	Patalganga & Addl.Patal.	280.00	6538.00	6181.00	4872.60	1855.34	927.90
16	Patalganga (Borivli)	0.00	78.00	0.00	0.90	20.60	1000.60
17	Mahad	200.00	102.00	103.00	7400.83	7930.21	12178.53

II - 1 RECEIPTS FROM LAND PREMIUM AND PROVISION OF CAPITAL EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREAS							
							(Rs.in lakhs)
Sr. No.	Name of Industrial Area	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
18	Addl. Mahad *	170.00	55.00	27.00	14500.60	22.85	2057.00
19	Khalapur	0.00	0.00	0.00	50.30	0.40	0.40
20	Ranjankhar / Tambati	0.00	0.00	0.00	40.30	0.60	100.50
21	Mhasala / Salav I A	0.00	0.00	0.00	1.40	7.02	0.10
22	Bhokarpada	0.00	0.00	0.00	0.20	0.20	0.20
23	Ajwali	0.00	0.00	0.00	0.20	0.20	0.20
24	Isambe	2320.00	1585.00	0.00	183.30	3222.24	216.20
25	Washivali	0.00	0.00	0.00	0.20	0.20	0.20
26	Mangaon(Vile Bhagad)(G.C)	210.00	128.00	174.00	6768.40	0.00	0.00
27	Poladpur	0.00	0.00	0.00	0.00	0.10	0.10
28	Barsu	0.00	0.00	0.00	10.00	96.09	10.50
29	Chanera Roha (mini)	0.00	0.00	0.00	0.20	0.20	0.20
30	Lote Parshuram	0.00	214.21	96.00	0.00	2279.43	2642.60
31	Lote-Parshuram/addl.lote	575.18	11449.92	1752.02	999.19	327.09	903.10
32	Sadvli (Devrukh)	10.26	5.55	7.04	0.00	0.00	0.00
33	Shahapur/Dherand	0.00	0.00	106563.00	0.00	0.00	0.00
34	Khanda Colony	5330.00	4937.44	0.00	0.00	0.00	0.00
35	Jambivali	0.00	13149.64	8870.11	0.00	0.00	0.00
	Ratnagiri						
1	Niwali	0.00	0.00	0.00	100.00	2.00	2.00
2	Kherdi-Chiplun (Pophali)	14.65	3.08	2.07	120.00	255.63	10.20
3	Gane-Khadpoli (chiplun)	393.28	212.49	148.24	0.10	2002.20	3500.10
4	Devrukh	0.00	0.00	0.00	52.59	55.00	55.00
5	Ratnagiri Mirzole	15.04	4.77	2.68	17562.45	17932.53	16471.82
6	Kudal	132.91	115.26	77.00	1424.19	1511.13	701.00
7	Dapoli	7.44	3.24	2.21	51.20	35.02	11.30
8	Dabhol	5.40	284.95	40.04	0.00	0.00	0.00
9	Aadali Dudhmarg	0.00	1283.55	13733.99	2000.00	2796.91	100.00
10	Rajapur	0.00	0.00	0.00	0.20	0.10	0.10
11	Harne Indl Area	0.00	0.00	0.00	2000.00	0.00	100.00
12	Alibag Divison	0.00	0.00	0.00	10.00	0.00	0.00
13	Dodamarg adali	544.38	0.00	0.00	160.00	550.31	250.60
	Kokan Total	**12962.94**	**40440.41**	**138847.87**	**121359.90**	**94473.83**	**113540.28**
	Pune						
1	AddAhmednagar	0.00	0.00	0.00	0.00	0.40	0.40
2	AhmednagarI.A	0.00	0.00	0.00	0.00	2978.10	2750.24
3	Ajara(mini)	0.98	1.00	0.00	0.20	50.15	500.20
4	Akluj(GC)	0.00	0.00	0.00	0.20	0.20	0.20
5	AkolaMini	0.00	0.00	0.00	0.40	0.00	0.00
6	Akole	0.00	0.00	0.00	0.00	1.10	0.40
7	Baramati(GC)	469.80	37.24	97.79	3878.60	0.00	0.00
8	BaramatiGC	0.00	7313.42	5840.98	0.00	5890.62	4304.50
9	Barshi/Alkud	130.40	697.57	697.57	256.30	151.52	0.30
10	Bavur	0.00	0.00	0.00	0.30	0.30	0.30
11	Bhigwan	67.06	16.12	0.00	572.50	0.10	0.10
12	Chakan	0.00	0.00	0.00	0.00	1547.13	5533.30

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1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
13	ChakanPhaseItoV	9707.96	4327.00	2910.11	6243.00	12455.10	20007.80
14	CHINCHOLI	0.00	0.00	0.00	0.00	409.86	2223.72
15	Chincholi	1154.66	389.67	389.67	2192.80	0.00	0.00
16	Degaon	0.00	0.00	0.00	0.00	0.03	0.30
17	Devgoan&Addl.Degoan	0.00	0.00	0.00	0.03	0.00	0.00
18	Donoli	0.00	0.00	0.00	10.02	0.03	20.01
19	GadhinglajGC	62.63	241.76	25.88	348.31	341.46	225.31
20	GokulShirgaon	24.22	1.29	12.00	410.80	92.69	420.70
21	Halkarni	128.12	604.00	247.40	70.30	11.00	11.00
22	Halkarni	0.00	0.00	0.00	0.00	63.91	60.20
23	I.TPark	8.62	0.00	0.00	0.00	0.00	0.00
24	Indapur	0.00	0.00	0.00	0.00	75.00	0.00
25	Indapur	1475.79	586.36	297.38	298.30	189.56	0.40
26	Islampur	0.00	0.00	0.00	475.78	395.40	286.78
27	Jamkhed	0.00	0.00	0.00	0.00	0.40	0.40
28	Jat(Mini)	1.61	1.09	1.31	10.00	0.10	0.10
29	Jejuri	79.12	187.17	249.40	298.20	1006.79	450.80
30	Junction	0.00	0.00	0.00	0.00	2.63	500.20
31	Kadegaon/AddlKadegoan	183.36	41.09	49.26	5.10	0.20	5.10
32	Kagal	100.02	323.89	295.95	1757.10	1999.69	1458.40
33	Karad	1.05	0.00	0.00	294.20	10.11	400.20
34	Karad(GC)	0.00	0.18	2.70	0.00	145.40	10.00
35	Karjat	0.00	0.00	0.00	0.40	10.90	0.40
36	Karla(DMIC)	0.00	0.00	0.00	0.30	0.30	0.30
37	Karmala	61.20	908.05	665.23	150.10	117.25	120.10
38	Karvir	0.00	0.00	0.00	0.40	0.04	0.40
39	Kavathe-mahankal	0.00	0.00	0.00	0.00	5.00	5.00
40	Kavlapur	0.00	0.00	0.00	2.10	21.10	6.10
41	Kawathe-Mahakal	6.52	1.02	1.22	5.00	0.00	0.00
42	Kendurt	0.00	0.00	0.00	0.40	85.30	0.40
43	Kesurdi	0.00	0.00	0.00	680.30	825.82	35.40
44	Khandala(Shivajinagar)	0.00	0.00	0.00	6.20	0.00	0.00
45	KhandalaI/KhandalaIISEZ	2391.35	6426.37	4103.88	510.50	590.06	2522.40
46	Kharadi	48.83	9500.00	0.00	0.00	0.00	0.00
47	Khatav-NidhalPusegaon	0.00	0.00	0.00	0.30	0.03	0.30
48	Kolhapur(shiroli)	0.00	0.00	0.00	0.00	1695.07	11.20
49	KrishnaVally	0.00	0.00	0.00	0.10	0.05	0.10
50	Kumbhari	0.00	0.00	0.00	10.30	0.20	0.20
51	Kupwad	203.54	0.00	0.00	0.00	0.00	0.00
52	Kurduwadi	10.70	0.00	0.00	10.20	50.20	10.20
53	Kurduwadi(Mini)	0.00	39.03	39.60	0.00	0.00	0.00
54	Kurkumbh(Daud)	0.00	122.08	149.18	0.00	1077.45	269.40
55	Kurkumbh(Daud)	935.95	264.36	138.14	645.30	0.00	0.00
56	Lonand(mini)	0.30	80.38	1.33	10.30	10.25	10.20
57	Mangalwedha	41.20	118.09	167.74	10.59	0.40	10.20
58	Mhaswad	0.00	0.00	0.00	15.20	10.20	15.20
59	MiniI.A	0.00	0.00	0.00	0.00	0.24	1.70

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1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
60	Modnimb	0.00	0.00	0.00	0.00	6.00	10.10
61	Naikebomwadi	0.00	0.00	0.00	0.10	0.10	200.00
62	Navali	0.00	0.00	0.00	0.00	0.20	0.20
63	Newasa	0.00	0.00	0.00	0.00	373.25	100.50
64	Padvi,Hinganigada, kusegaon	0.00	0.00	0.00	0.00	0.20	50.10
65	Palus&AddlPalus(G.C)	107.29	49.64	59.56	0.10	0.10	0.10
66	Pandhare	3.81	0.00	0.00	0.20	0.20	40.10
67	Pandharpur	0.00	0.00	0.00	0.10	0.10	0.10
68	Patan	8.77	9.25	7.24	0.00	0.00	0.00
69	Patas	62.37	0.00	0.00	10.10	0.15	10.00
70	Peth	0.00	0.00	0.00	0.00	0.10	0.10
71	Phaltan	0.00	113.41	107.80	50.50	0.40	0.40
72	Phaltan(SEZ)	87.43	0.02	0.00	0.00	0.15	50.20
73	Pimprichinchwad	0.00	16235.37	0.00	0.00	0.00	0.00
74	Pimpri-Chinchwad	0.00	0.00	0.00	6448.10	4982.16	1902.60
75	Pimpri-Chinchwad (Newlayout)	0.00	0.00	0.00	0.40	0.40	0.40
76	PuneCivil	0.00	0.00	0.00	0.00	0.10	0.10
77	Rahuri	0.00	0.00	0.00	0.00	0.40	1.30
78	Rajgurunagar	0.00	0.00	0.00	0.30	0.30	0.30
79	RajivGandhiInfotechpark	0.00	0.00	0.00	0.00	107.65	579.40
80	Ranjangaon	0.00	0.00	0.00	120.2	3804.16	2450
81	Ranjangaon(Shirur)	2678.19	22246.64	37630.00	26217.1	25656.68	4878.88
82	RGIPPh.IV	0.00	6716.98	0.00	454.30	3224.02	11481.20
83	Sangli-Miraj& sangli infotech	44.53	93.06	111.67	1364.80	1488.59	40.80
84	Satara	0.00	0.00	0.00	0.00	1449.76	442.32
85	Satara&Addl.Satara	3.97	37.94	3.93	1661.23	0.00	0.00
86	SEZ(MIDCoutsideSEZ)	63.35	0.00	0.00	0.00	0.00	0.00
87	ShalgaonBomalewadi	110.38	285.63	377.25	0.00	114.71	20.00
88	Shevgoan/Shalgaon	0.00	0.00	0.00	584.65	1449.75	10.10
89	Shirala(GC)	26.46	203.58	261.19	341.10	317.74	30.20
90	ShirdiIndlArea	275.00	0.00	0.00	1090.50	2861.69	370.60
91	Shiroli	0.00	0.68	0.68	1356.50	10.13	400.3
92	Shrigondha(Visapur)	0.00	0.00	0.00	0.40	20.30	10.30
93	Shrirampur	0.00	0.00	0.00	0.00	200.60	300.80
94	Solapur	0.00	0.00	0.00	1758.06	3394.67	415.48
95	SupaHanga	0.00	0.00	0.00	102.10	0.40	102.10
96	SupaParner	0.00	0.00	0.00	0.00	662.80	817.00
97	Talegaon	0.00	397.94	0.00	0.00	17456.84	3602.01
98	TalegaonPhase1-5	8605.76	20849.47	79255.52	3422.51	0.00	0.00
99	TembhurniGC	0.00	270.52	55.89	0.00	210.30	25.70
100	TembhurniGC	61.00	0.00	0.00	16.60	0.00	0.00
101	Turukwadi	0.00	0.00	0.00	0.40	0.03	0.30
102	Vita	26.53	40.48	60.69	8.20	0.30	10.20
103	Wai	0.00	46.95	9.32	0.00	1019.82	3.71

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1	2	3	4	5	6	7	8
		Receipt	**Receipt**	**Receipt**	**Expdr.**	**Expdr.**	**Expdr.**
104	Wai	420.24	0.00	0.00	1163.61	0.00	0.00
105	Yogewadi-Manerajuri	0.00	0.00	0.00	0.00	96.30	241.10
	Pune Total	**29880.07**	**99825.79**	**134324.46**	**65352.59**	**101230.39**	**70789.66**
	Nashik+Dhule+ Jalgaon						
1	Ahmednagar	1595.00	181.92	90.96	4231.10	0.00	0.00
2	Shrirampur GC	2200.00	4276.26	2138.13	20.90	0.00	0.00
3	Addl.Supa parner	5610.00	34648.65	17324.33	606.60	0.00	0.00
4	supa Parner GC	990.00	420.10	210.05	135.40	0.00	0.00
5	Newase	1265.00	5105.09	2552.55	200.50	0.00	0.00
6	Malegaon (Ajang-Ravalgaon)	1500.00	753.00	1701.84	180.20	0.00	0.00
7	Bhadgaon	0.00	0.00	0.00	0.30	0.00	0.00
8	Sakari / Muktai Nagar / Naval	0.00	0.00	0.00	10.50	0.00	0.00
9	Jamner	9425.00	0.00	7232.82	50.20	0.00	0.00
10	Erandol	0.00	0.00	0.00	0.20	0.00	0.00
11	Jalgaon/addl.jalgaon..i & ii	2289.27	1771.00	1098.00	3233.70	0.00	0.00
12	Brahmanvel (Sakri) / Ubrandi	0.00	0.00	0.00	0.20	0.00	0.00
13	Nandurbar GC	0.00	19.68	36.56	631.50	0.00	0.00
14	Bhusaval GC	150.00	1114.00	1590.00	560.30	0.00	0.00
15	Chopda GC	0.00	0.00	0.00	200.10	0.00	0.00
16	Nashik (Satpur)	800.00	755.00	755.00	3641.10	0.00	0.00
17	Addl.Nashik (Ambad)	2100.00	41.91	41.91	110.20	0.00	0.00
18	Igatpuri/Manmad / Jambutake	0.00	0.00	0.00	1.20	0.00	0.00
19	Gondhe Vadhiware	0.00	0.00	0.00	0.20	0.00	0.00
20	Yeola	300.00	4.96	712.96	560.50	0.00	0.00
21	Golshe-mahaje	0.00	0.00	0.00	0.20	0.00	0.00
22	Baragaon	0.00	0.00	0.00	0.10	0.00	0.00
23	Kalwan Sargana	0.00	0.00	0.00	12.00	0.00	0.00
24	Addl. Sinner (SEZ)	0.00	327.09	327.09	3772.50	0.00	0.00
25	Sinner Ph-1	0.00	0.00	210.11	0.00	0.00	0.00
26	Peint	0.80	25.00	27.50	0.00	0.00	0.00
27	Sonambe Konabe	0.00	0.00	0.00	0.10	0.00	0.00
28	Vinchur (mini)	20.00	4.62	4.62	5.30	0.00	0.00
29	Sinner (GC)	700.00	96.70	96.70	0.10	0.00	0.00
30	Malegaon (GC)	51.17	1572.19	534.00	210.30	0.00	0.00
31	Nawapur (G.C.)	0.00	0.00	0.00	1462.60	0.00	0.00
32	Chalisgaon	963.60	555.00	653.00	10.60	0.00	0.00
33	Nardhana GC	114.25	162.50	98.00	1084.70	0.00	0.00
34	Maparwadi	0.00	0.00	0.00	11.10	0.00	0.00
35	Jamkhed/rajur bahula	0.00	0.00	0.00	0.60	0.00	0.00
36	Advan Pardevi	0.00	0.00	0.00	9.00	0.00	0.00
37	Peth / Manmad	0.00	0.00	0.00	7.10	0.00	0.00
38	Rahuri	0.00	4.24	2.12	1.30	0.00	0.00

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1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
39	Vinchur (Mini)	60.00	44.64	66.97	0.00	0.00	0.00
40	Dindori mini	2000.10	0.00	0.00	136.30	0.00	0.00
41	Dhule/addl Dhule	115.10	91.50	0.00	1446.74	0.00	0.00
	Nashik/Dhule/Jalgaon Total	**32249.29**	**51975.05**	**37505.22**	**22545.54**	**0.00**	**0.00**
	Chatrapati Sambhajinagar						
1	Beed	5.28	0.00	0.00	998.60	642.09	1500.80
2	Majalgaon	20.68	186.22	559.49	500.70	250.50	1000.50
3	Dharur	1.07	8.76	0.00	116.22	0.30	0.30
4	Ashti mini/ sindewahi mini	46.74	0.00	0.00	156.20	150.10	280.10
5	Patoda Mini	1.31	5.79	0.00	0.00	0.30	0.30
6	Addl. Dharashiv	43.07	8.44	0.00	100.30	3015.40	65.20
7	Dharashiv Bus Stand	0.00	95.24	127.68	1011.00	790.21	185.00
8	Bhoom Mini	26.89	41.46	11.90	0.40	0.00	0.00
9	Umarga (Jakekur & CSN)	136.73	0.00	0.00	0.00	0.00	0.00
10	Kalamb	0.00	17.55	4.88	80.10	0.20	80.20
11	Bhoom (Mini)	0.00	0.00	0.00	0.00	2.20	20.20
12	Bhokardan mini	11.43	2.78	5.00	0.10	5.20	118.43
13	Jafarabad mini	0.85	2.00	0.00	0.40	0.50	50.40
14	Ambad mini	2.74	0.00	3575.84	80.10	813.26	841.00
15	Addl.Latur	0.00	0.00	0.00	0.00	1369.10	460.70
16	Latur	0.00	0.00	0.00	0.00	632.37	314.00
17	Latur & Addl Latur(I & II)	617.83	126.28	387.10	5391.90	0.00	0.00
18	Wadgaon-Sheri	0.00	0.00	0.00	0.00	25.20	215.10
19	Ausa (GC)	0.00	0.00	0.00	0.00	25.75	180.00
20	Udgir GC	0.00	0.00	0.00	0.00	0.10	0.10
21	Ausa GC	4.44	7.97	1.00	166.20	0.00	0.00
22	Omerga GC	0.00	81.79	198.29	201.10	6.40	211.20
23	Kaudgaon	201.60	0.00	110.30	253.20	611.40	852.30
24	Nilanga Mini	2.95	7.84	0.00	20.10	0.30	90.20
25	Ahmedpur	26.13	20.37	19.11	130.50	0.20	100.10
26	Naldurga	0.00	0.00	0.00	10.70	1.20	11.10
27	Wadgaon	1296.00	0.00	452.94	215.10	0.00	0.00
28	Proposed Jalkot	0.00	0.00	0.00	0.10	0.10	1.00
29	Hingoli /Addl. Hingoli	16.05	0.00	0.00	6.20	1.10	6.30
30	Nanded / Addl Nanded	206.37	44.03	6.72	700.50	1525.70	1971.60
31	Krushnoor GC	293.18	152.30	278.86	90.00	0.70	1050.90
32	Jintur (GC)	23.51	223.20	279.10	104.60	70.50	0.50
33	Krushnur (CGC)	0.00	0.00	1350.00	0.00	0.00	0.00
34	Deglur Mini	52.84	101.39	123.49	1.10	0.40	100.20
35	Biloli	0.00	0.00	0.00	0.30	0.40	0.30
36	Kinwat	18.38	232.28	133.93	1.40	60.50	10.50
37	Bhokar Mini	0.00	617.35	281.08	301.20	272.20	3.30
38	kandhar Mini	9.59	9.00	0.00	0.30	0.30	0.30
39	Mudkhed	0.00	0.00	0.00	0.20	0.30	0.30
40	Parbhani /Addl Parbhani	0.00	0.00	0.00	412.30	1208.30	908.20

II - 1 RECEIPTS FROM LAND PREMIUM AND PROVISION OF CAPITAL EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
41	Selu GC	0.00	0.00	0.00	2.00	0.20	2.00
42	Basmat Mini	0.00	0.00	0.00	0.60	7.40	0.50
43	Gangakhed	0.00	18.53	1.92	0.60	0.40	0.40
44	Kalamnuri (mini)	0.00	10.54	5.38	1.60	0.50	1.40
45	Chatrapati Sambhajinagar & Chikalthana	127.60	0.00	0.00	1530.10	2630.31	0.50
46	Paithan	205.09	18.57	0.00	630.50	500.20	168.30
47	Waluj / Addl. Waluj	2515.78	85.36	0.00	4782.00	5858.49	14125.10
48	Vaijapur	0.23	0.00	0.00	100.30	72.50	1555.50
49	Sillod	0.00	0.00	0.00	0.00	10.40	11.40
50	Panshendra	0.00	0.00	0.00	0.00	800.20	442.70
51	partur	6.83	25.89	36.44	118.20	160.42	0.40
52	Shirsala	0.00	0.00	0.00	0.00	315.82	415.00
53	kalwati	0.00	0.00	0.00	0.00	120.00	100.10
54	Pusra	0.00	0.00	0.00	0.00	15.00	0.10
55	pimpri Ashti	0.00	0.00	0.00	0.00	0.10	0.10
56	kumbefal	0.00	0.00	0.00	0.00	100.20	100.20
57	Gavrai	0.00	0.00	0.00	0.00	100.20	100.20
58	Pisegaon	0.00	0.00	0.00	0.00	0.40	0.40
59	Nardana	0.00	0.00	0.00	0.00	544.66	195.80
60	Kusmbe	0.00	0.00	0.00	0.00	0.10	0.10
61	Nandgaon	0.00	0.00	0.00	0.00	1.00	44.00
62	Paranda	0.00	0.00	0.00	0.00	2.00	2.00
63	Tamalwadi	0.00	0.00	0.00	0.00	0.20	0.20
64	Udyog bhavan	0.00	0.00	0.00	0.00	0.10	0.10
65	Washi	0.00	0.00	0.00	0.00	1.20	1.20
66	Parola	0.00	0.00	0.00	0.00	0.20	0.20
67	Bhadgaon	0.00	0.00	0.00	0.00	2.20	52.10
68	Sakari / Muktai / Naval Nagar	0.00	0.00	0.00	0.00	11.30	2.30
69	Shahada	0.00	0.00	0.00	0.00	5.10	2.10
70	Jamner	0.00	0.00	0.00	0.00	61.60	501.50
71	Erandol	0.00	0.00	0.00	0.00	0.20	20.00
72	Jalgaon	0.00	0.00	0.00	0.00	2754.66	5890.80
73	Bhusaval (GC)	0.00	0.00	0.00	0.00	975.60	105.50
74	Brahmanvel (Sakri) / Ubrandi	0.00	0.00	0.00	0.00	0.20	0.20
75	Nandurbar GC	0.00	0.00	0.00	0.00	670.70	115.80
76	Chopda GC	0.00	0.00	0.00	0.00	1.60	101.10
77	Nashik (Satpur)	0.00	0.00	0.00	0.00	3254.55	2175.10
78	Addl.Nashik (Ambad)	0.00	606.00	606.00	0.00	0.00	0.00
79	Igatpuri/Manmad / Jambutake	0.00	0.00	0.00	0.00	0.20	110.00
80	Yeola	0.00	0.00	0.00	0.00	450.20	80.00
81	Addl. Sinner (SEZ)	0.00	0.00	0.00	0.00	3619.98	56.10
82	Nashik(Ambad)	0.00	8.70	28.91	0.00	0.00	0.00
83	Sonambe Konabe	0.00	0.00	0.00	0.00	10.00	100.00

II - 1 RECEIPTS FROM LAND PREMIUM AND PROVISION OF CAPITAL EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREAS							
							(Rs.in lakhs)
Sr. No.	**Name of Industrial Area**	**Budget Estimates 2025-2026**	**Revised Estimates 2025-2026**	**Budget Estimates 2026-2027**	**Budget Estimates 2025-2026**	**Revised Estimates 2025-2026**	**Budget Estimates 2026-2027**
1	2	3	4	5	6	7	8
		Receipt	**Receipt**	**Receipt**	**Expdr.**	**Expdr.**	**Expdr.**
84	Vinchur (mini)	0.00	0.00	0.00	0.00	5.10	500.10
85	Malegaon (GC)	0.00	0.00	0.00	0.00	453.21	10.30
86	Chalisgaon	0.00	0.00	0.00	0.00	50.60	131.40
87	Maparwadi	0.00	0.00	0.00	0.00	10.00	10.00
88	Jamkhed/rajur bahula	0.00	0.00	0.00	0.00	10.00	10.00
89	Advan Pardevi	0.00	0.00	0.00	0.00	20.10	61.00
90	Dindori mini	0.00	2849.40	3000.00	0.00	669.16	2500.20
91	Dhule/addl Dhule	0.00	0.00	0.00	0.00	2545.84	707.34
92	Shendra & Addl. Shendra	429.41	1240.21	1225.96	3582.20	4502.63	5264.41
93	Shirdi	0.00	8413.36	4206.68	0.00	0.00	0.00
94	Mozari	0.00	0.00	0.00	111.00	0.00	0.00
95	Waluj	0.00	0.00	0.00	0.00	86.10	60.10
96	Kannad	0.00	0.00	0.00	0.10	0.40	0.40
97	Navapur	77.23	60.75	0.00	258.10	1589.64	1204.80
98	Chikhalthana	5166.80	534.59	97.46	3651.10	0.00	0.00
99	Jalna & Addl.Jalna	396.58	439.29	139.38	2206.69	1630.00	5912.03
100	Ambejogai	0.00	0.00	0.00	0.00	10.40	40.40
101	Chatrapati Sambhajinagar	0.00	0.00	0.00	620.98	0.40	200.30
102	Nanded mini	0.00	0.00	0.00	0.10	0.00	0.00
103	Patoda mini	0.00	0.00	0.00	0.30	0.00	0.00
104	Jaipur	0.00	2730.91	2886.86	0.00	0.00	0.00
	Chatrapati Sambhajinagar Total	**11991.21**	**19034.14**	**20141.70**	**28647.59**	**46126.65**	**53823.91**
	Amravati						
1	Akola	0.00	0.00	0.00	2586.70	1229.71	3887.70
2	Murtizapur GC	3.60	0.00	0.00	103.30	503.70	1081.60
3	Washim GC	71.50	149.24	231.24	895.60	842.10	1300.10
4	Akot	0.00	0.00	0.00	0.10	0.30	0.30
5	Balapur	0.00	0.00	0.00	2.10	0.10	0.10
6	Mangrulpir	0.00	0.00	0.00	3.00	10.10	100.10
7	Manora	0.00	6.00	8.01	2.30	0.20	0.20
8	Patur	0.00	33.21	33.21	3.00	0.20	1.10
9	Risod	0.00	0.00	0.00	2.10	0.20	0.20
10	Telhara mini	0.00	10.20	9.80	1.10	0.10	0.10
11	Akola (C.G.C.)	260.00	630.75	630.75	1.00	0.00	0.00
13	Addl. Amravati	0.00	0.00	0.00	10124.01	14026.44	11854.30
14	Amravati	0.00	41.33	2.87	380.20	658.35	38.20
15	Malegaon	0.00	22.31	32.31	0.00	3.21	2.60
19	Achalpur GC	0.00	0.00	0.00	1.21	3.02	211.01
20	Dhamangaon (GC)	0.00	0.00	0.00	52.01	2.04	661.01
21	Anjangaon Mini	0.00	0.00	0.00	1.20	7.01	41.00
22	Chandur Bazar	0.00	0.00	0.00	1.00	5.02	26.10
23	chandur Rly Mini	0.00	0.00	0.00	2.10	0.00	0.00
24	Morshi Mini	0.00	0.00	0.00	2.30	5.03	26.20
25	Daryapur Mini	0.00	0.00	0.00	0.21	7.01	40.10
26	Dharni Mini	0.00	0.00	3.52	77.00	25.00	25.00

II - 1 RECEIPTS FROM LAND PREMIUM AND PROVISION OF CAPITAL EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
27	Warud Mini/Pandharkawada	0.00	19.03	4.95	0.20	5.01	25.10
28	Tiwsa	0.00	0.00	0.00	2.11	7.02	41.01
29	Bhatukuli	0.00	0.00	0.00	6.00	65.01	72.00
30	Nandgaon-Khandesh	0.00	0.00	173.60	7.00	2.00	15.00
31	Bahiram	0.00	0.00	0.00	0.10	0.01	0.10
32	Chikhli GC	40.16	0.00	0.00	102.10	300.26	270.10
33	Chikhali (G.C.)	0.00	40.80	30.52	0.00	0.00	0.00
34	Khamgaon	15.00	25.85	35.85	2.10	100.20	50.20
35	Malkapur	0.00	58.31	67.31	60.20	490.10	428.10
36	Sangrampur	5.50	10.63	11.63	3.10	0.30	1.20
37	Buldhana Mini	15.00	0.00	0.00	81.10	50.18	66.50
38	Deulgaon Raja Mini	32.00	7.87	8.87	2.00	301.10	469.10
39	Lonar	0.00	41.66	51.76	94.14	0.00	0.00
40	Mehekar Mini	0.00	8.39	9.29	4.10	100.20	85.20
41	Lonar	0.00	0.00	0.00	0.00	2.10	0.10
42	Dharwa Mini	0.00	0.00	0.00	0.20	5.01	25.10
43	Digras Mini	0.00	0.00	0.00	1.20	5.01	25.10
44	Ghatanji	0.00	0.00	0.00	1.00	5.00	25.00
45	Kalamb	0.00	3.00	0.00	2.00	2.01	100.10
46	Mahagaon	0.00	0.00	0.00	10.01	5.02	25.20
47	Maregaon mini	0.00	18.02	40.77	0.50	0.00	0.00
48	Ner Mini	0.00	0.00	0.00	0.20	0.02	0.20
49	Ralegaon	0.00	0.00	0.00	0.00	0.00	0.00
50	Umerkhed Mini	0.00	0.00	0.00	0.00	5.00	25.00
51	Yavatmal / Addl. Yavatmal	96.80	0.00	11.89	209.20	390.04	1978.64
52	MSRTC Yavatmal	0.00	0.00	0.00	150.00	600.00	100.00
53	Yavatmal	0.00	0.00	0.00	0.00	0.00	0.00
54	Pusad GC	18.70	33.00	483.29	103.30	551.04	2650.30
55	Kelapur	0.00	0.00	0.00	0.00	0.01	0.00
56	Fixed Assets	0.00	0.00	0.00	0.00	1.20	22.40
57	Wani GC	0.00	0.00	0.00	20.00	0.02	20.00
	Amravati Total	**558.26**	**1159.60**	**1881.44**	**15103.40**	**20321.71**	**25817.77**
	Nagpur						
1	Addl Warora	11.42	0.00	0.00	626.00	0.00	0.00
2	Aheri	192.00	160.00	200.00	0.10	0.00	0.00
3	Akola & G.C	0.00	0.00	0.00	0.00	120.10	85.39
4	All mini	0.00	0.00	0.00	2.60	0.31	0.31
5	Amravati I.A & Addl	0.00	3179.25	6504.69	0.00	561.11	2232.51
6	Bhadravati (Major)	0.00	89.75	96.25	155.30	10.00	5.00
7	Bhadravati mini	30.35	0.00	0.00	5.10	186.89	1165.10
8	Bhandara	0.00	0.00	0.00	1.00	492.56	10.20
9	Bhandara Gadegaon	7.09	10.41	0.00	424.20	0.00	0.00
10	Bhatukuli	0.00	0.00	0.00	0.00	0.20	0.20
11	Bhivapur Mini	13.20	35.29	10.12	0.10	0.10	0.10
12	Borgaon	0.00	2.28	0.00	0.00	0.00	0.00
13	Buldhana Mini	0.00	0.00	0.00	0.00	0.10	0.10

II - 1 RECEIPTS FROM LAND PREMIUM AND PROVISION OF CAPITAL EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREAS							
							(Rs.in lakhs)
Sr. No.	Name of Industrial Area	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
14	Butibori/ Addl Butibori/Ph-I/II	30284.06	86899.06	35977.19	3534.50	4154.46	3283.80
15	chamorshi	0.00	0.00	0.00	1.00	10.00	1.00
16	Chandrapur	264.60	419.82	659.72	0.00	2818.13	13302.10
17	Chandrapur & addl.	362.52	144.40	178.00	0.00	0.00	0.00
18	Chandrapur CGGC (Tadali)	1500.15	2600.90	3208.00	357.00	107.20	206.30
19	Chandrapur(C.G.C)	0.00	0.00	0.00	258.10	0.00	0.00
20	Chimur	21.20	35.84	40.31	0.10	0.00	0.00
21	Deoli GC	72.55	91.45	15.07	1045.30	1580.30	1150.30
22	Devri GC	70.94	71.56	779.01	305.00	0.00	0.00
23	Dewri	0.00	0.00	0.00	0.00	20.00	0.00
24	Dhamangaon	0.00	0.00	0.00	0.00	0.20	0.20
25	Dhanora mini	36.24	42.53	53.15	0.00	0.00	0.00
26	Dharni Mini	0.00	50.22	74.83	0.00	110.00	80.00
27	Digras Mini	0.00	0.00	0.00	0.00	0.10	0.10
28	Gadchiroli GC	24.70	17.44	21.80	230.00	492.51	60.00
29	Ghatanji	0.00	0.00	0.00	0.00	0.10	0.10
30	Gond Pimpri	18.10	0.00	0.00	2.00	0.00	0.00
31	gondia	28.85	42.15	47.20	441.10	1225.19	2115.10
32	Gondpimpri	0.00	50.60	39.10	0.00	46.30	266.10
33	Goregaon	6.62	16.48	0.00	2.10	11.00	0.00
34	Hinganghat Mini	2.90	0.00	0.00	0.20	0.20	0.20
35	Kalmeshwar	3.00	0.00	0.00	1.10	1000.30	12000.30
36	Karanja	0.00	0.00	0.00	0.00	1050.50	10050.50
37	Karanja	19.40	3.00	0.00	1603.30	0.00	0.00
38	Katol	7.48	6.14	5.92	100.10	0.00	0.00
39	Kuhi Mini	5.31	14.72	10.00	25.30	0.10	0.30
40	Kurkheda	0.00	0.00	0.00	0.00	0.20	0.20
41	Kurkheda Mini	24.18	48.19	60.23	27.00	0.00	0.00
42	Lakhandur	5.24	52.49	0.00	0.00	0.00	0.00
43	Lonar	0.00	0.00	0.00	0.00	0.10	0.10
44	Mahagaon	0.00	0.00	0.00	0.00	5.00	0.00
45	Malegaon	0.00	0.00	0.00	0.00	0.10	0.10
46	Mohadi	7.70	7.81	0.00	1.00	0.10	0.10
47	Morgaon Arjuni	12.48	112.39	21.48	4.00	0.10	0.10
48	Morshi mini	0.00	10.32	0.00	0.00	0.10	0.10
49	Mul GC	36.20	28.75	30.44	3511.30	1392.70	40.20
50	Murtizapur	0.00	52.62	52.62	0.00	0.20	0.20
51	Nagbhid Mini	25.32	14.52	2.39	0.00	0.00	0.10
52	Nagpur -(Hingna)	395.47	36.81	696.31	169.40	123.40	442.50
53	Nandgaon mini	0.00	0.00	0.00	0.00	0.10	0.10
54	Nardana(C.G.C.) &DMIC	0.00	0.00	0.00	22.00	0.00	0.00
55	Narkhed Mini	34.67	45.62	36.96	13.10	0.00	0.00
56	Paoni mini	0.00	0.00	0.00	0.00	0.10	0.10
57	Parshivani	2.40	1.50	0.00	0.00	0.00	0.00
58	Parsodi	1.10	0.00	0.00	1.00	0.00	0.00
59	Pawani Mini	13.08	90.25	250.10	1.10	0.00	0.00

II - 1 RECEIPTS FROM LAND PREMIUM AND PROVISION OF CAPITAL EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
		Receipt	Receipt	Receipt	Expdr.	Expdr.	Expdr.
60	Pombhurna	0.00	0.00	0.00	1.00	5.00	1.00
61	Pusad GC	0.00	0.00	0.00	0.00	0.20	20.10
62	Rajura mini	38.40	106.85	112.18	21.00	0.00	0.00
63	Samudrapur Mini	0.52	0.00	0.00	100.00	0.10	0.10
64	Saoner GC	9.14	14.61	0.00	1.00	1.10	26.00
65	Sindewahi mini	0.00	26.28	35.30	0.00	0.00	0.00
66	Telhara mini	0.00	0.00	0.00	0.00	0.10	0.10
67	Tiroda GC	45.00	0.00	0.00	0.00	0.00	0.00
68	Tiwsa mini	0.00	0.00	0.00	0.00	0.10	0.10
69	Tumsar Mini	4.20	0.00	0.00	12.00	0.00	0.00
70	Umred	0.00	0.00	0.00	0.00	0.30	0.30
71	Umred GC	795.14	304.22	242.60	16.20	1.20	0.20
72	Wardha & Wardha Estate	588.90	57.80	648.02	1111.30	64.60	10.30
73	Warora GC	0.00	180.00	192.00	0.00	2950.38	2030.10
74	Washim	0.00	0.00	0.00	0.00	0.10	0.10
75	Yeotmal & Addl.Yeotmal	0.00	166.67	109.18	0.00	60.30	45.30
	Nagpur Total	**35021.82**	**95340.99**	**50410.17**	**14133.00**	**18603.64**	**48632.91**
	TOTAL NGP	**35580.08**	**96500.59**	**52291.61**	**29236.40**	**38925.35**	**74450.68**
	Developing	**122663.59**	**307775.98**	**383110.86**	**267142.02**	**280756.22**	**312604.53**
	Developed	**40262.42**	**271670.45**	**8168.32**	**87258.49**	**87411.83**	**64163.60**
	Total	**162926.01**	**579446.43**	**391279.18**	**354400.51**	**368168.05**	**376768.13**

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	A) DEVELOPED PARTS						
	Mumbai Suburban						
1	Marol	6432.40	51.81	6484.22	20365.00	8380.50	21050.00
	Thane District:						
1	Thane	17310.47	1817.92	19128.39	140.00	95.00	110.00
2	Ambernath	29896.53	11044.71	40941.24	1329.00	4169.16	10399.40
3	Addl. Ambernath Ph.I & II (Pale & Bohonoli)	0.00	0.00	0.00	9170.40	1730.68	410.30
4	Dombivali	12734.02	17074.47	29808.49	1435.20	6925.50	12915.60
5	T.T.C. & MBP Mahape	68172.32	32199.01	100371.33	20354.19	20708.80	7500.20
6	Meera	11.96	0.00	11.96	0.00	0.00	0.00
7	Badlapur	2086.37	0.00	2086.37	5006.10	4400.20	1805.10
8	kalyan Bhiwandi	1716.37	0.00	1716.37	200.00	5.00	5.00
9	Wagle Estate	0.00	0.00	0.00	3500.00	3501.00	3301.00
10	Barvi Dam	3378.48	1.02	3379.51	2600.10	1667.20	952.10
11	Thane complex	0.00	0.00	0.00	0.00	605.00	11.00
	Raigad District						
1	Taloja	54043.63	21961.20	76004.82	11420.40	29978.36	1861.90
2	Addl. Taloja/ Ph-II	0.00	0.00	0.00	7050.00	0.00	0.00
3	Addl.Bhiwandi	0.04	0.00	0.04	0.00	0.00	0.00
4	kukshet	5.68	0.00	5.68	0.00	0.00	0.00
5	Bassein	0.01	0.00	0.01	0.00	0.00	0.00
6	Virar	1.87	0.00	1.87	0.00	0.00	0.00
7	Shahad	361.28	0.00	361.28	0.00	0.00	0.00
8	Patalganga	7882.76	7522.89	15405.66	0.00	0.00	0.00
9	Ransai	12.66	0.00	12.66	0.00	1476.76	30.00
10	addl.Mahad Indl Area	12.04	0.00	12.04	0.00	0.00	0.00
11	Dherand Shahapur	1144.94	106.88	1251.82	0.00	0.00	0.00
12	Isambe	720.57	306.55	1027.12	0.00	0.00	0.00
13	Mahad	175.86	0.00	175.86	0.00	0.00	0.00
14	Ratnagiri (Masebav)	307.36	0.00	307.36	0.00	0.00	0.00
15	Roha	18.49	0.00	18.49	0.00	0.00	0.00
16	vile bhagad	72.07	0.00	72.07	0.00	3568.67	3612.00
19	Devrang Nandkar	0.00	0.00	0.00	201.00	200.00	200.00
	Mumbai total	**206498.19**	**92086.46**	**298584.65**	**82771.39**	**87411.83**	**64163.60**
1	Hinjewadi (RGIP)	15.31	0.00	15.31	4487.10	0.00	0.00
2	Pimpri (Chinchwad/ Bhosari)	14436.36	3550.98	17987.34	0.00	0.00	0.00
3	Talwade	439.35	0.00	439.35	0.00	0.00	0.00
4	Baramati GC	321.49	6956.85	7278.34	0.00	0.00	0.00
5	Chakan	23.17	0.00	23.17	0.00	0.00	0.00
6	Indapur	174.19	0.00	174.19	0.00	0.00	0.00
7	Jejuri	153.77	0.00	153.77	0.00	0.00	0.00
8	Kurkumbh (Daud)	577.59	0.00	577.59	0.00	0.00	0.00
9	Talegaon	786.25	0.00	786.25	0.00	0.00	0.00
10	Wadgaon-Sheri	0.12	0.00	0.12	0.00	0.00	0.00
	Pune total	**16927.60**	**10507.84**	**27435.44**	**4487.10**	**0.00**	**0.00**
1	Ahmednagar	1449.10	10591.47	12040.57	0.00	0.00	0.00
2	Bhusaval (GC)	162.51	820.51	983.01	0.00	0.00	0.00
3	Jalgaon	1002.19	0.00	1002.19	0.00	0.00	0.00
4	Malegaon Textile	208.46	158.73	367.19	0.00	0.00	0.00
5	Nashik (Satpur)	13.21	0.00	13.21	0.00	0.00	0.00
6	Nashik(Ambad)	10.25	41.43	51.69	0.00	0.00	0.00

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
7	Shrirampur	147.48	0.00	147.48	0.00	0.00	0.00
8	Supa Parner (GC)	631.44	237.94	869.38	0.00	0.00	0.00
9	Vinchur (Mini)	53.11	0.00	53.11	0.00	0.00	0.00
	Nashik Total	**3677.74**	**11850.08**	**15527.82**	**0.00**	**0.00**	**0.00**
1	Addl.Palthan	34.11	0.00	34.11	0.00	0.00	0.00
2	Bhigwan	108.72	0.00	108.72	0.00	0.00	0.00
3	CHINCHOLI	0.29	0.00	0.29	0.00	0.00	0.00
4	Gadhinglaj(GC)	1.11	0.00	1.11	0.00	0.00	0.00
5	Gokul Shirgaon	1.29	0.00	1.29	0.00	0.00	0.00
6	Halkarni	52.31	0.00	52.31	0.00	0.00	0.00
7	Kagal hatkanangale	386.65	0.00	386.65	0.00	0.00	0.00
8	Karad (GC)	8.09	0.00	8.09	0.00	0.00	0.00
9	Khandala	370.73	0.00	370.73	0.00	0.00	0.00
10	Kolhapur(shiroli)	112.80	0.00	112.80	0.00	0.00	0.00
11	Kurduwadi (Mini)	17.54	0.00	17.54	0.00	0.00	0.00
12	Lonand (Mini)	6.52	0.00	6.52	0.00	0.00	0.00
13	Lote Parshuram	356.44	0.00	356.44	0.00	0.00	0.00
14	Phaltan (SEZ)	19.00	0.00	19.00	0.00	0.00	0.00
15	Satara	301.44	0.00	301.44	0.00	0.00	0.00
16	Wadgaon-	7.95	0.00	7.95	0.00	0.00	0.00
17	Wai	5.23	0.00	5.23	0.00	0.00	0.00
	Pune Total	**1790.21**	**0.00**	**1790.21**	**0.00**	**0.00**	**0.00**
1	Addl.Jalna	105.81	112.31	218.12	0.00	0.00	0.00
2	Addl.Latur	-7.92	0.00	-7.92	0.00	0.00	0.00
3	Aurangabad (Estate)	-176.04	356.01	179.97	0.00	0.00	0.00
4	Ausa (GC)	3.32	0.00	3.32	0.00	0.00	0.00
5	Bhoom (Mini)	6.81	0.00	6.81	0.00	0.00	0.00
6	Chikhalthana	8861.16	3658.55	12519.71	0.00	0.00	0.00
7	Dharur (mini)	47.73	0.00	47.73	0.00	0.00	0.00
8	Jintur (GC)	16.99	0.00	16.99	0.00	0.00	0.00
9	Kaudgaon	97.55	0.00	97.55	0.00	0.00	0.00
10	Kinwat	49.97	0.00	49.97	0.00	0.00	0.00
11	Krushnur(central govt GC)	138.54	0.00	138.54	0.00	0.00	0.00
12	Latur	315.91	0.00	315.91	0.00	0.00	0.00
13	Majalgaon & ashti	160.84	818.08	978.92	0.00	0.00	0.00
14	Nanded mini	78.05	0.00	78.05	0.00	0.00	0.00
15	Osmanabad	53.57	0.00	53.57	0.00	0.00	0.00
16	Umred	96.32	0.00	96.32	0.00	0.00	0.00
17	Waluj	11330.28	8706.84	20037.13	0.00	0.00	0.00
18	Yavatmal	7.00	0.00	7.00	0.00	0.00	0.00
	Aurangabad Total	**21185.88**	**13651.79**	**34837.67**	**0.00**	**0.00**	**0.00**
	DEVELOPED Total	**250079.63**	**128096.16**	**378175.79**	**87258.49**	**87411.83**	**64163.60**
	B) DEVELOPING PARTS						
	Mumbai Suburban						
1	Tarapur & Addl.Tarapur	37305.78	6688.29	43994.07	19422.00	12870.51	7820.00
2	Khardi (Ambernath)	0.00	1.08	1.08	3162.30	928.37	2481.10
3	Murbad & Addl.Murbad	6855.79	4739.60	11595.39	644.65	17.10	1.20
4	Jawhar	0.02	0.00	0.02	0.00	0.00	0.00
5	Safala	9.16	0.00	9.16	0.00	0.00	0.00
6	Wada	0.01	0.00	0.01	0.00	0.00	0.00
7	Shahapur	10.13	0.00	10.13	7975.20	1890.23	3097.98
8	kandalwada	9.16	0.00	9.16	0.00	0.00	0.00

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
9	Mokhada	0.02	0.00	0.02	0.00	0.00	0.00
10	Murud	0.00	0.00	0.00	0.10	0.30	0.30
11	Dighi Port Based	0.00	0.00	0.00	25918.30	34778.01	58628.05
12	Khanloshi indl.area	0.00	0.00	0.00	0.00	0.30	0.30
13	Waral Ind.Area	0.00	0.00	0.00	0.00	0.30	0.30
14	Nanore Ind.Area	0.00	0.00	0.00	0.00	0.30	0.30
15	Dongroli I.A	0.00	0.00	0.00	0.00	0.30	0.30
16	Yeral	0.00	0.00	0.00	0.00	0.30	0.30
17	Kalyan bhiwandi	0.00	3970.32	3970.32	0.00	0.00	0.00
18	Badlapur	0.00	4046.04	4046.04	0.00	0.00	0.00
19	TTC	0.00	335.98	335.98	0.00	0.00	0.00
	Raigad						
1	Roha	2940.63	2564.80	5505.43	5927.70	3083.91	269.40
2	Usar	3.31	0.00	3.31	0.30	0.30	0.30
3	Patalganga & Addl.Patal.	21357.88	169.69	21527.57	4872.60	1855.34	927.90
4	Patalganga (Borivli)	86.37	0.00	86.37	0.90	20.60	1000.60
5	Nagothane	1.17	0.00	1.17	0.00	0.00	0.00
6	Mahad	6392.25	5830.02	12222.27	7400.83	7930.21	12178.53
7	Addl. Mahad *	1895.23	0.00	1895.23	14500.60	22.85	2057.00
8	Shriwardhan	-0.01	0.00	-0.01	0.00	0.00	0.00
9	Khalapur	7.02	0.00	7.02	50.30	0.40	0.40
10	Ranjankhar / Tambati	0.00	0.00	0.00	40.30	0.60	100.50
11	Mhasala / Salav I A	0.00	0.00	0.00	1.40	7.02	0.10
12	Bhokarpada	0.00	0.00	0.00	0.20	0.20	0.20
13	Ajwali	0.00	0.00	0.00	0.20	0.20	0.20
14	Isambe	1.63	0.00	1.63	183.30	3222.24	216.20
15	Washivali	0.00	0.00	0.00	0.20	0.20	0.20
16	Mangaon(Vile Bhagad)(G.C)	0.00	0.00	0.00	6768.40	0.00	0.00
17	Poladpur	0.32	-0.29	0.02	0.00	0.10	0.10
18	Barsu	0.00	39.58	39.58	10.00	96.09	10.50
19	Chanera Roha (mini)	0.00	0.00	0.00	0.20	0.20	0.20
20	Lote Parshuram	0.00	0.00	0.00	0.00	2279.43	2642.60
21	Lote-Parshuram/addl.lote	14994.61	871.22	15865.83	999.19	327.09	903.10
22	Pen	0.10	0.00	0.10	0.00	0.00	0.00
23	Sadvli (Devrukh)	74.04	92.29	166.34	0.00	0.00	0.00
24	Shahapur/Dherand	37.15	0.00	37.15	0.00	0.00	0.00
25	Khanda Colony	0.00	0.00	0.00	0.00	0.00	0.00
26	Jaigad	7.58	0.00	7.58	0.00	0.00	0.00
	Ratnagiri						
1	Niwali	614.95	0.00	614.95	100.00	2.00	2.00
2	Kherdi-Chiplun (Pophali)	214.90	348.35	563.24	120.00	255.63	10.20
3	Gane-Khadpoli (chiplun)	1102.56	228.11	1330.67	0.10	2002.20	3500.10
4	Devrukh	102.79	0.00	102.79	52.59	55.00	55.00
5	Ratnagiri Mirzole	10574.75	8482.72	19057.47	17562.45	17932.53	16471.82
6	Kudal	7244.89	864.07	8108.96	1424.19	1511.13	701.00
7	Bhagad GC	8058.73	8440.30	16499.03	0.00	0.00	0.00
8	Marg Tamhane	23.97	0.00	23.97	0.00	0.00	0.00
9	Dapoli	214.53	150.81	365.35	51.20	35.02	11.30

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
10	Mandangad	0.03	0.00	0.03	0.00	0.00	0.00
11	Dabhol	67.92	0.00	67.92	0.00	0.00	0.00
12	Vaibhav Wadi	0.02	0.00	0.02	0.00	0.00	0.00
13	Aadali Dudhmarg	0.00	0.00	0.00	2000.00	2796.91	100.00
14	Kasarde	0.82	0.00	0.82	0.00	0.00	0.00
15	Rajapur	66.86	0.00	66.86	0.20	0.10	0.10
16	Kankavli mini	0.48	0.00	0.48	0.00	0.00	0.00
17	Malvan	0.01	0.00	0.01	0.00	0.00	0.00
18	Padve-digve	0.45	0.00	0.45	0.00	0.00	0.00
19	Vengurla (mini)/Insuli	28.53	0.00	28.53	0.00	0.00	0.00
20	Harne Indl Area	0.00	0.00	0.00	2000.00	0.00	100.00
21	Ale-phata	0.00	0.00	0.00	0.00	0.00	0.00
22	Alibag Divison	0.00	0.00	0.00	10.00	0.00	0.00
23	Dodamarg adali	3314.75	165.85	3480.60	160.00	550.31	250.60
24	Dombivali ph-i	59.99	0.00	59.99	0.00	0.00	0.00
25	Insuli	0.83	0.00	0.83	0.00	0.00	0.00
26	Kudgaon	0.00	12.82	12.82	0.00	0.00	0.00
27	Taloja	0.00	1212.98	1212.98	0.00	0.00	0.00
28	Mhaswad mini	70.66	-12.30	58.35	0.00	0.00	0.00
	Kokan Total	**123752.77**	**49242.33**	**172995.10**	**121359.90**	**94473.83**	**113540.28**
	Pune						
1	AddAhmednagar	0.00	0.00	0.00	0.00	0.40	0.40
2	Addl.Shiroli	1268.61	-0.48	1268.13	0.00	0.00	0.00
3	AhmednagarI.A	0.00	0.00	0.00	0.00	2978.10	2750.24
4	Ajara(mini)	21.13	0.00	21.13	0.20	50.15	500.20
5	Akluj (G C)	0.00	0.00	0.00	0.20	0.20	0.20
6	Akola Mini	0.00	0.00	0.00	0.40	0.00	0.00
7	Akole	0.00	0.00	0.00	0.00	1.10	0.40
8	Alkud	28.98	0.00	28.98	0.00	0.00	0.00
9	Atpadi (Mini)	0.05	0.00	0.05	0.00	0.00	0.00
10	Baramati (GC)	12420.86	0.00	12420.86	3878.60	0.00	0.00
11	Baramati GC	0.00	0.00	0.00	0.00	5890.62	4304.50
12	Barshi / Alkud	0.00	0.00	0.00	256.30	151.52	0.30
13	Bavur	0.00	0.00	0.00	0.30	0.30	0.30
14	Bhigwan	0.00	0.00	0.00	572.50	0.10	0.10
15	Bhor (GC)	0.15	0.00	0.15	0.00	0.00	0.00
16	Chakan	0.00	0.00	0.00	0.00	1547.13	5533.30
17	ChakanPhaseItoV	50393.11	11445.16	61838.26	6243.00	12455.10	20007.80
18	Chincholi	7186.55	2358.47	9545.02	2192.80	409.86	2223.72
19	Degaon	0.00	0.00	0.00	0.00	0.03	0.30
20	Devgoan & Addl. Degoan	0.00	0.00	0.00	0.03	0.00	0.00
21	Donoli	0.00	0.00	0.00	10.02	0.03	20.01
22	Gadhinglaj(GC)	0.00	0.00	0.00	0.00	0.00	0.00
23	GadhinglajGC	930.28	0.00	930.28	348.31	341.46	225.31
24	Gokul Shirgaon	4153.58	86.94	4240.52	410.80	92.69	420.70
25	Halkarni	607.32	231.75	839.07	70.30	11.00	11.00
26	Halkarni	0.00	0.00	0.00	0.00	63.91	60.20
27	Hatkanangale (G C)	0.00	0.00	0.00	0.00	0.00	0.00
28	Hatkangale	2007.31	2613.86	4621.17	0.00	0.00	0.00
29	I.T Park	0.00	0.00	0.00	0.00	0.00	0.00
30	Indapur	0.00	0.00	0.00	0.00	75.00	0.00
31	Indapur	4468.22	383.99	4852.22	298.30	189.56	0.40
32	Islampur	782.32	0.00	782.32	475.78	395.40	286.78

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
33	Jamkhed	-0.18	0.00	-0.18	0.00	0.40	0.40
34	Jat (Mini	49.70	0.00	49.70	10.00	0.10	0.10
35	Jejuri	1885.68	208.73	2094.41	298.20	1006.79	450.80
36	Junction	0.00	0.00	0.00	0.00	2.63	500.20
37	Junnar (Alephata)	0.97	0.00	0.97	0.00	0.00	0.00
38	Kadegaon/Addl Kadegoan	923.56	697.76	1621.32	5.10	0.20	5.10
39	Kagal	11268.63	0.00	11268.63	1757.10	1999.69	1458.40
40	Kagal hatkanangale	0.00	0.00	0.00	0.00	0.00	0.00
41	Karad	1128.72	0.00	1128.72	294.20	10.11	400.20
42	Karad (GC)	0.00	0.00	0.00	0.00	145.40	10.00
43	Karjat	0.00	0.00	0.00	0.40	10.90	0.40
44	Karla(DMIC)	0.00	0.00	0.00	0.30	0.30	0.30
45	Karmala	424.85	0.00	424.85	150.10	117.25	120.10
46	Karvir	0.00	0.00	0.00	0.40	0.04	0.40
47	Kavathe-mahankal	0.00	0.00	0.00	0.00	5.00	5.00
48	Kavlapur	0.00	0.00	0.00	2.10	21.10	6.10
49	Kawathe-Mahakal	36.55	0.00	36.55	5.00	0.00	0.00
50	Kendurt	0.00	0.00	0.00	0.40	85.30	0.40
51	Kesurdi	431.21	66.98	498.19	680.30	825.82	35.40
52	Khanapur (GC)	1.67	0.00	1.67	0.00	0.00	0.00
53	Khandala (Shivajinagar)	0.00	0.00	0.00	6.20	0.00	0.00
54	Khandala I / Khandala II SEZ	6154.69	302.25	6456.94	510.50	590.06	2522.40
55	Kharadi	70.84	0.00	70.84	0.00	0.00	0.00
56	Khatav-Nidhal Pusegaon	0.00	0.00	0.00	0.30	0.03	0.30
57	Kolhapur(shiroli)	5504.64	-4.87	5499.78	0.00	1695.07	11.20
58	Koregaon/ Addl.koregaon	95.08	0.00	95.08	0.00	0.00	0.00
59	Krishna Vally	0.00	0.00	0.00	0.10	0.05	0.10
60	Kumbhari	0.00	0.00	0.00	10.30	0.20	0.20
61	Kurduwadi	206.39	0.00	206.39	10.20	50.20	10.20
62	Kurkumbh (Daud)	0.00	0.00	0.00	0.00	1077.45	269.40
63	Kurkumbh (Daud)	3233.03	741.54	3974.57	645.30	0.00	0.00
64	Lonand (mini)	**354.39**	232.03	586.41	10.30	10.25	10.20
65	Mangalwedha	**367.49**	0.00	367.49	10.59	0.40	10.20
66	Mhaswad	**148.68**	0.00	148.68	15.20	10.20	15.20
67	Mini I.A	0.00	0.00	0.00	0.00	0.24	1.70
68	Modnimb	**7.83**	0.00	7.83	0.00	6.00	10.10
69	Naikebomwadi	0.00	0.00	0.00	0.10	0.10	200.00
70	Navali	0.00	0.00	0.00	0.00	0.20	0.20
71	Newasa	0.00	0.00	0.00	0.00	373.25	100.50
72	Padvi, Hinganigada, kusegaon	0.00	0.00	0.00	0.00	0.20	50.10
73	Palus & Addl Palus (G.C)	0.00	0.00	0.00	0.10	0.10	0.10
74	Palus (mini)	**1728.08**	154.93	1883.01	0.00	0.00	0.00
75	Pandhare	**128.07**	0.00	128.07	0.20	0.20	40.10
76	Pandharpur	0.00	0.00	0.00	0.10	0.10	0.10
77	Patan	0.00	0.00	0.00	0.00	0.00	0.00
78	Patas	0.00	0.00	0.00	10.10	0.15	10.00
79	Peth	**4531.84**	0.00	4531.84	0.00	0.10	0.10
80	Phaltan	**556.62**	0.00	556.62	50.50	0.40	0.40

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
81	Phaltan (SEZ)	0.00	0.00	0.00	0.00	0.15	50.20
82	Pimpri chinchwad	**5.14**	0.00	5.14	0.00	0.00	0.00
83	Pimpri-Chinchwad	0.00	0.00	0.00	6448.10	4982.16	1902.60
84	Pimpri-Chinchwad (New layout)	0.00	0.00	0.00	0.40	0.40	0.40
85	Pune Civil	0.00	-853.67	-853.67	0.00	0.10	0.10
86	Pune IT(Hinjewadi-I)	**6498.92**	1647.63	8146.54	0.00	0.00	0.00
87	Rahuri	0.00	0.00	0.00	0.00	0.40	1.30
88	Rajgurunagar	0.00	0.00	0.00	0.30	0.30	0.30
89	Rajiv Gandhi Infotech park	0.00	0.00	0.00	0.00	107.65	579.40
90	Ranjangaon	0.00	0.00	0.00	120.2	3804.16	2450
91	Ranjangaon (Shirur)	**23631.69**	5694.56	29326.25	26217.1	25656.68	4878.88
92	RGIP Ph. IV	0.00	0.00	0.00	454.30	3224.02	11481.20
93	Sangli-Miraj & sangli infotech	**3988.75**	1639.17	5627.92	1364.80	1488.59	40.80
94	Satara	0.00	0.00	0.00	0.00	1449.76	442.32
95	Satara & Addl.Satara	**4904.73**	407.52	5312.25	1661.23	0.00	0.00
96	Shalgaon Bomalewadi	**1175.39**	285.21	1460.60	0.00	114.71	20.00
97	Shevgoan / Shalgaon	0.00	0.00	0.00	584.65	1449.75	10.10
98	Shirala(GC)	**1023.10**	0.00	1023.10	341.10	317.74	30.20
99	Shirdi Indl Area	0.00	0.00	0.00	1090.50	2861.69	370.60
100	Shiroli	0.00	0.00	0.00	1356.50	10.13	400.3
101	Shrigondha (Visapur)	0.00	0.00	0.00	0.40	20.30	10.30
102	Shrirampur	0.00	0.00	0.00	0.00	200.60	300.80
103	Solapur	**473.17**	252.65	725.82	1758.06	3394.67	415.48
104	Supa Hanga	0.00	0.00	0.00	102.10	0.40	102.10
105	Supa Parner	0.00	0.00	0.00	0.00	662.80	817.00
106	Talegaon	0.00	0.00	0.00	1.00	17456.84	3602.01
107	Talegaon Phase II	**38708.28**	7148.13	45856.40	3422.51	0.00	0.00
108	Tembhurni GC	**93.76**	0.00	93.76	0.00	210.30	25.70
109	Tembhurni GC	**1902.84**	0.00	1902.84	16.60	0.00	0.00
110	Turukwadi	0.00	0.00	0.00	0.40	0.03	0.30
111	Vita	**583.52**	0.00	583.52	8.20	0.30	10.20
112	Wai	0.00	0.00	0.00	0.00	1019.82	3.71
113	Wai	**2045.39**	919.16	2964.55	1163.61	0.00	0.00
114	Yogewadi-Manerajuri	**1.05**	0.00	1.05	0.00	96.30	241.10
115	Garwad	0.00	66.79	66.79	0.00	0.00	0.00
116	Malegaon (Ajang-Ravalgaon)	**2174.17**	80.69	2254.86	0.00	0.00	0.00
117	Peint	1.31	0.00	1.31	0.00	0.00	0.00
118	Chincholi Industrial Area	908.22	0.00	908.22	0.00	0.00	0.00
	Pune Total	**211626.92**	**36806.89**	**248433.80**	**65353.59**	**101230.39**	**70789.66**
	Nashik+dhule+ Jalgaon						
1	Addl. Sinner (SEZ)	0.00	0.00	0.00	3772.50	0.00	0.00
2	Addl.Nashik (Ambad)	7135.57	461.81	7597.38	110.20	0.00	0.00
3	Addl.Supa parner	14245.25	13990.62	28235.87	606.60	0.00	0.00
4	Advan Pardevi	0.00	0.00	0.00	9.00	0.00	0.00
5	Ahmednagar	13992.53	0.00	13992.53	4231.10	0.00	0.00
6	Akola mini	4278.31	387.35	4665.66	0.00	0.00	0.00
7	Akole	67.94	0.00	67.94	0.00	0.00	0.00
8	Baragaon	0.00	0.00	0.00	0.10	0.00	0.00
9	Bhadgaon	0.00	0.00	0.00	0.30	0.00	0.00

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
10	Bhusaval GC	2775.67	0.00	2775.67	560.30	0.00	0.00
11	Brahmanwell (Sakri) / Ubrandi	0.00	0.00	0.00	0.20	0.00	0.00
12	Chalisgaon	1979.35	114.80	2094.15	10.60	0.00	0.00
13	Chopada GC	2.89	8.66	11.55	200.10	0.00	0.00
14	Dhule/addl Dhule	4568.36	525.20	5093.56	1446.74	0.00	0.00
15	Dindori mini	6043.38	72.66	6116.04	136.30	0.00	0.00
16	Erandol	0.00	0.00	0.00	0.20	0.00	0.00
17	Golshe-mahaje	0.00	0.00	0.00	0.20	0.00	0.00
18	Gondhe Vadhiware	0.00	0.00	0.00	0.20	0.00	0.00
19	Igatpuri/Manmad / Jambutake	0.00	11.86	11.87	1.20	0.00	0.00
20	Jalgaon/ addl.jalgaon..i & ii	9264.16	269.82	9533.98	3233.70	0.00	0.00
21	Jamkhed/rajur bahula	0.00	0.00	0.00	0.60	0.00	0.00
22	Jamner	4342.91	0.78	4343.69	50.20	0.00	0.00
23	Malegaon (Ajang-Ravalgaon)	0.00	0.00	0.00	180.20	0.00	0.00
24	Malegaon (GC)	3791.28	0.00	3791.28	210.30	0.00	0.00
25	Maparwadi	0.00	0.00	0.00	11.10	0.00	0.00
26	Nandurbar GC	5606.95	0.01	5606.96	631.50	0.00	0.00
27	Nardhana GC	4299.70	287.78	4587.47	1084.70	0.00	0.00
28	Nashik (Satpur)	5787.02	2421.29	8208.30	3641.10	0.00	0.00
29	Navapur	4667.52	3505.11	8172.63	0.00	0.00	0.00
30	Nawapur (G.C.)	0.00	0.00	0.00	1462.60	0.00	0.00
31	Newase	1600.22	43.76	1643.97	200.50	0.00	0.00
32	Peint(mini)	11.52	0.00	11.52	0.00	0.00	0.00
33	Peth / Manmad	0.00	0.00	0.00	7.10	0.00	0.00
34	Rahuri	31.16	0.00	31.16	1.30	0.00	0.00
35	Sakari / Muktai Nagar / Naval Nagar	4.55	0.00	4.55	10.50	0.00	0.00
36	satana (mini)	4.98	0.00	4.98	0.00	0.00	0.00
37	Shahada	13.40	0.00	13.40	0.00	0.00	0.00
38	Shrirampur GC	2387.04	1994.93	4381.97	20.90	0.00	0.00
39	Sinner (GC)	10104.88	1700.61	11805.49	0.10	0.00	0.00
40	Sonambe Konabe	0.00	0.00	0.00	0.10	0.00	0.00
41	supa Parner GC	0.00	0.00	0.00	135.40	0.00	0.00
42	Surgana mini	0.07	0.00	0.07	12.00	0.00	0.00
43	Taloda	0.17	0.00	0.17	0.00	0.00	0.00
44	Vinchur (mini)	1863.71	0.00	1863.71	5.30	0.00	0.00
45	Yawal	5.95	0.00	5.95	0.00	0.00	0.00
46	Yeola	1011.83	2488.28	3500.11	560.50	0.00	0.00
	Total	**109888.26**	**28285.34**	**138173.60**	**22545.54**	**0.00**	**0.00**
	Chatrapati Sambhajinagar						
1	Addl. Dharashiv	0.00	0.00	0.00	100.30	3015.40	65.20
2	Addl. Sinner (SEZ)	0.00	0.00	0.00	0.00	3619.98	56.10
3	Addl.Jalna	0.00	0.00	0.00	0.00	0.00	0.00
4	Addl.Latur	0.00	0.00	0.00	0.00	1369.10	460.70
5	Advan Pardevi	0.00	0.00	0.00	0.00	20.10	61.00
6	Ahmedpur	**102.89**	0.00	102.89	130.50	0.20	100.10
7	Alani / Jalkot / Nalegaon	**21.35**	0.00	21.35	0.00	0.00	0.00
8	Ambad mini	**417.51**	161.00	578.51	80.10	813.26	841.00

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
9	Ambejogai	**0.03**	0.00	0.03	0.00	10.40	40.40
10	Ashti mini/ sindewahi mini	**26.82**	0.00	26.82	156.20	150.10	280.10
11	Ausa (GC)	0.00	0.00	0.00	0.00	25.75	180.00
12	Ausa GC	**545.15**	0.00	545.15	166.20	0.00	0.00
13	Basmat Mini	**67.90**	0.13	68.03	0.60	7.40	0.50
14	Beed	**1575.33**	1289.26	2864.60	998.60	642.09	1500.80
15	Bhadgaon	0.00	0.00	0.00	0.00	2.20	52.10
16	Bhokar Mini	**241.12**	1238.44	1479.57	301.20	272.20	3.30
17	Bhokardan mini	**82.00**	0.00	82.00	0.10	5.20	118.43
18	Bhoom (Mini)	0.00	0.00	0.00	0.00	2.20	20.20
19	Bhoom Mini	**240.12**	-0.01	240.11	0.40	0.00	0.00
20	Bhusaval (GC)	0.00	0.00	0.00	0.00	975.60	105.50
21	Bidkin	**4.72**	0.00	4.72	0.00	0.00	0.00
22	Biloli	0.00	0.00	0.00	0.30	0.40	0.30
23	Brahmanvel (Sakri) / Ubrandi	0.00	0.00	0.00	0.00	0.20	0.20
24	Chalisgaon	0.00	0.00	0.00	0.00	50.60	131.40
25	Chatrapati Sambhajinagar	0.00	0.00	0.00	620.98	0.40	200.30
26	Chatrapati Sambhajinagar & Chikalthana	**3525.52**	0.00	3525.52	1530.10	2630.31	0.50
27	Chikhalthana				3651.10	0.00	0.00
28	Chopda GC	0.00	0.00	0.00	0.00	1.60	101.10
29	Chorakhali	**2.80**	0.00	2.80	0.00	0.00	0.00
30	Deglur Mini	**666.07**	0.00	666.07	1.10	0.40	100.20
31	Dharashiv Bus Stand	0.00	0.00	0.00	1011.00	790.21	185.00
32	Dharur	**226.50**	0.00	226.50	116.22	0.30	0.30
33	Dhule/addl Dhule	0.00	0.00	0.00	0.00	2545.84	707.34
34	Dindori mini	0.00	0.00	0.00	0.00	669.16	2500.20
35	Erandol	0.00	0.00	0.00	0.00	0.20	20.00
36	Gangakhed	**74.46**	0.00	74.46	0.60	0.40	0.40
37	Gavrai	0.00	0.00	0.00	0.00	100.20	100.20
38	Gevrai	**0.63**	0.00	0.63	0.00	0.00	0.00
39	Hadgaon	**0.31**	0.00	0.31	0.00	0.00	0.00
40	Hingoli /Addl. Hingoli	**1287.64**	4.72	1292.36	6.20	1.10	6.30
41	Igatpuri/Manmad / Jambutake	**0.00**	0.00	0.00	0.00	0.20	110.00
42	Jafarabad mini	**20.91**	0.00	20.91	0.40	0.50	50.40
43	Jaipur	0.00	0.00	0.00	0.00	0.00	0.00
44	Jalgaon	0.00	0.00	0.00	0.00	2754.66	5890.80
45	Jalna & Addl.Jalna	**6973.83**	147.76	7121.58	2206.69	1630.00	5912.03
46	Jamkhed/rajur bahula	0.00	0.00	0.00	0.00	10.00	10.00
47	Jamner	0.00	0.00	0.00	0.00	61.60	501.50
48	Jintur (GC)	**673.50**	0.00	673.50	104.60	70.50	0.50
49	Kalamb	**80.19**	0.00	80.19	80.10	0.20	80.20
50	Kalamnuri (mini)	**33.82**	0.00	33.82	1.60	0.50	1.40
51	kalwati	0.00	0.00	0.00	0.00	120.00	100.10
52	kandhar Mini	**118.99**	0.00	118.99	0.30	0.30	0.30
53	Kannad	**1.48**	0.00	1.48	0.10	0.40	0.40
54	Kaudgaon	**148.67**	0.00	148.67	253.20	611.40	852.30
55	Khultabad	**0.02**	0.00	0.02	0.00	0.00	0.00

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
56	Kinwat	**201.16**	53.43	254.59	1.40	60.50	10.50
57	Krushnoor GC	**2128.61**	0.00	2128.61	90.00	0.70	1050.90
58	kumbefal	0.00	0.00	0.00	0.00	100.20	100.20
59	Kusmbe	0.00	0.00	0.00	0.00	0.10	0.10
60	Latur	0.00	0.00	0.00	0.00	632.37	314.00
61	Latur & Addl Latur(I & II)	**7409.81**	1858.36	9268.17	5391.90	0.00	0.00
62	Majalgaon	**2101.43**	0.00	2101.43	500.70	250.50	1000.50
63	Malegaon (GC)	0.00	0.00	0.00	0.00	453.21	10.30
64	Maparwadi	0.00	0.00	0.00	0.00	10.00	10.00
65	Mozari	0.00	0.00	0.00	111.00	0.00	0.00
66	Mudkhed	**12.67**	0.00	12.67	0.20	0.30	0.30
67	Mukhed	**1.02**	0.00	1.02	0.00	0.00	0.00
68	Naldurga	0.00	0.00	0.00	10.70	1.20	11.10
69	Nanded / Addl Nanded	**7599.47**	293.60	7893.07	700.50	1525.70	1971.60
70	Nanded mini	0.00	0.00	0.00	0.10	0.00	0.00
71	Nandgaon	0.00	0.00	0.00	0.00	1.00	44.00
72	Nandurbar GC	0.00	0.00	0.00	0.00	670.70	115.80
73	Nardana	0.00	0.00	0.00	0.00	544.66	195.80
74	Nashik (Satpur)	0.00	0.00	0.00	0.00	3254.55	2175.10
75	Navapur	0.00	0.00	0.00	258.10	1589.64	1204.80
76	Nilanga Mini	**118.44**	0.00	118.44	20.10	0.30	90.20
77	Omerga GC	**1256.72**	0.00	1256.72	201.10	6.40	211.20
78	Osmanabad & Addl	**1097.87**	17.97	1115.84	0.00	0.00	0.00
79	Paithan G.C	**2097.00**	293.53	2390.53	630.50	500.20	168.30
80	Panshendra	0.00	0.00	0.00	0.00	800.20	442.70
81	Paranda	0.00	0.00	0.00	0.00	2.00	2.00
82	Parbhani /Addl Parbhani	**564.73**	1049.48	1614.21	412.30	1208.30	908.20
83	Parola	0.00	0.00	0.00	0.00	0.20	0.20
84	partur	**343.48**	0.00	343.48	118.20	160.42	0.40
85	Patoda Mini	**163.13**	0.00	163.13	0.00	0.30	0.30
86	Patoda mini	**0.80**	0.00	0.80	0.30	0.00	0.00
87	pimpri Ashti	0.00	0.00	0.00	0.00	0.10	0.10
88	Pisegaon	0.00	0.00	0.00	0.00	0.40	0.40
89	Proposed Jalkot	0.00	0.00	0.00	0.10	0.10	1.00
90	Pusra	0.00	0.00	0.00	0.00	15.00	0.10
91	Sakari / Muktai Nagar / Naval Nagar	0.00	0.00	0.00	0.00	11.30	2.30
92	Selu GC	**0.31**	0.00	0.31	2.00	0.20	2.00
93	Shahada	0.00	0.00	0.00	0.00	5.10	2.10
94	Shendra & Addl. Shendra	**13378.28**	9037.86	22416.14	3582.20	4502.63	5264.41
95	Shirsala	0.00	0.00	0.00	0.00	315.82	415.00
96	Sillod	0.00	0.00	0.00	0.00	10.40	11.40
97	Sonambe Konabe	0.00	0.00	0.00	0.00	10.00	100.00
98	Taloda	0.00	0.00	0.00	0.00	0.00	0.00
99	Tamalwadi	0.00	0.00	0.00	0.00	0.20	0.20
100	Tarkhed	**11.87**	0.00	11.87	0.00	0.00	0.00
101	Udgir GC	**1.55**	0.00	1.55	0.00	0.10	0.10
102	Udyog bhavan	0.00	0.00	0.00	0.00	0.10	0.10
103	Vaijapur	**5.18**	0.00	5.18	100.30	72.50	1555.50
104	Vinchur (mini)	0.00	0.00	0.00	0.00	5.10	500.10

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
105	Wadgaon	0.00	0.00	0.00	215.10	25.20	215.10
106	Waluj	0.00	0.00	0.00	0.00	86.10	60.10
107	Waluj / Addl. Waluj	18202.51	-0.35	18202.16	4782.00	5858.49	14125.10
108	Washi	0.00	0.00	0.00	0.00	1.20	1.20
109	Yeola	0.00	0.00	0.00	0.00	450.20	80.00
110	Soygaon	-0.85	0.00	-0.85	0.00	0.00	0.00
111	Parli	1.17	0.00	1.17	0.00	0.00	0.00
112	Ale-phata	-0.25	0.00	-0.25	0.00	0.00	0.00
	Chatrapati Sambhajinagar	**73856.35**	**15445.19**	**89301.55**	**28647.59**	**46126.65**	**53823.91**
	Amravati						
1	Achalpur GC	**1240.31**	0.00	1240.31	1.21	3.02	211.01
2	Addl. Amravati	0.00	0.00	0.00	10124.01	14026.44	11854.30
3	Akola	**6349.77**	0.00	6349.77	2586.70	1229.71	3887.70
4	Akola (C.G.C.)	0.00	0.00	0.00	1.00	0.00	0.00
5	Akola Mini	**218.37**	0.00	218.37	0.00	0.00	0.00
6	Akot	0.00	0.00	0.00	0.10	0.30	0.30
7	Amravati	**9375.79**	13641.46	23017.26	380.20	658.35	38.20
8	Anjangaon Mini	**34.71**	0.00	34.71	1.20	7.01	41.00
9	Bahiram	0.00	0.00	0.00	0.10	0.01	0.10
10	Balapur	**24.45**	0.00	24.45	2.10	0.10	0.10
11	Barshi-Takli	**1199.37**	595.77	1795.14	0.00	0.00	0.00
12	Bhatukuli	**63.58**	43.78	107.36	6.00	65.01	72.00
13	Buldhana Mini	**95.98**	0.00	95.98	81.10	50.18	66.50
14	Chandur Bazar	0.00	0.00	0.00	1.00	5.02	26.10
15	chandur Rly Mini	**175.42**	0.00	175.42	2.10	0.00	0.00
16	Chikhalthana	**678.07**	0.00	678.07	0.00	0.00	0.00
17	Chikhli GC	**1866.69**	991.11	2857.79	102.10	300.26	270.10
18	Daryapur Mini	**112.84**	0.00	112.84	0.21	7.01	40.10
19	Deulgaon Raja Mini	**119.61**	0.00	119.61	2.00	301.10	469.10
20	Dhamangaon (GC)	**102.74**	0.00	102.74	52.01	2.04	661.01
21	Dharni Mini	**12.57**	107.15	119.72	77.00	25.00	25.00
22	Dharwa Mini	**64.35**	0.00	64.35	0.20	5.01	25.10
23	Digras Mini	**6.10**	0.00	6.10	1.20	5.01	25.10
24	Fixed Assets	0.00	0.00	0.00	0.00	1.20	22.40
25	Ghatanji	**42.43**	0.00	42.43	1.00	5.00	25.00
26	Kalamb	**70.88**	0.00	70.88	2.00	2.01	100.10
27	Karanja	**88.38**	0.00	88.38	0.00		
28	Kelapur	0.00	0.00	0.00	0.00	0.01	0.00
29	Khamgaon	**1730.06**	1182.17	2912.23	2.10	100.20	50.20
30	Lonar	0.00	0.00	0.00	94.14	0.00	0.00
31	Lonar	**61.21**	87.09	148.30	0.00	2.10	0.10
32	Mahagaon	**53.98**	0.00	53.98	10.01	5.02	25.20
33	Malegaon	**1599.45**	80.40	1679.85	0.00	3.21	2.60
34	Malkapur	**1410.64**	0.00	1410.64	60.20	490.10	428.10
35	Mangrulpir	**8.74**	0.00	8.74	3.00	10.10	100.10
36	Manora	**68.97**	0.00	68.97	2.30	0.20	0.20
37	Maregaon mini	**106.66**	0.46	107.12	0.50	0.00	0.00
38	Mehekar Mini	**49.47**	14.85	64.32	4.10	100.20	85.20
39	Morshi Mini	**68.06**	0.00	68.06	2.30	5.03	26.20
40	MSRTC Yavatmal	0.00	0.00	0.00	150.00	600.00	100.00
41	Murtizapur GC	**924.49**	430.19	1354.67	103.30	503.70	1081.60
42	Nandgaon Mini	**17325.76**	1562.95	18888.71	0.00	0.00	0.00

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
43	Nandgaon-Khandesh	**1830.19**	0.00	1830.19	7.00	2.00	15.00
44	Ner Mini	**4.93**	0.00	4.93	0.20	0.02	0.20
45	pandharkawda	**0.60**	0.00	0.60	0.00	0.00	0.00
46	Patur	0.00	0.00	0.00	3.00	0.20	1.10
47	Pusad GC	**964.79**	0.00	964.79	103.30	551.04	2650.30
48	Ralegaon	**0.32**	0.00	0.32	0.00	0.00	0.00
49	Risod	**0.16**	0.00	0.16	2.10	0.20	0.20
50	Sangrampur	**0.01**	0.00	0.01	3.10	0.30	1.20
51	Shegaon GC	1.70	0.00	1.70	0.00	0.00	0.00
52	Telhara mini	46.85	0.00	46.85	1.10	0.10	0.10
53	Tiwsa	84.57	0.00	84.57	2.11	7.02	41.01
54	Umerkhed Mini	88.01	0.00	88.01	0.00	5.00	25.00
55	Wani GC	295.55	0.00	295.55	20.00	0.02	20.00
56	Warud Mini/ Pandharkawada	96.01	0.00	96.01	0.20	5.01	25.10
57	Washim GC	772.66	19.42	792.09	895.60	842.10	1300.10
58	Yeotmal / Addl. Yeotmal	11017.30	1542.93	12560.22	209.20	390.04	1978.64
	Amravati Total	**60553.54**	**20299.72**	**80853.26**	**15103.40**	**20321.71**	**25817.77**
	Nagpur						
1	Addl Warora	**262.27**	0.00	262.27	626.00	0.00	0.00
2	Aheri	**0.01**	0.00	0.01	0.10	0.00	0.00
3	Akola & G.C	0.00	0.00	0.00	0.00	120.10	85.39
4	All mini	0.00	0.00	0.00	2.60	0.31	0.31
5	Ambegaon	**0.02**	0.00	0.02	0.00	0.00	0.00
6	Amgaon	**0.02**	0.00	0.02	0.00	0.00	0.00
7	Amravati I.A & Addl	0.00	0.00	0.00	0.00	561.11	2232.51
8	Bhadravati (Major)	0.00	0.00	0.00	155.30	10.00	5.00
9	Bhadravati mini	**237.07**	14.37	251.45	5.10	186.89	1165.10
10	Bhandara	**394.93**	-11.09	383.84	1.00	492.56	10.20
11	Bhandara Gadegaon	0.00	0.00	0.00	424.20	0.00	0.00
12	Bhatukuli	0.00	0.00	0.00	0.00	0.20	0.20
13	Bhivapur Mini	**113.95**	53.92	167.88	0.10	0.10	0.10
14	Bramahpuri	**0.01**	0.00	0.01	0.00	0.00	0.00
15	Buldhana Mini	0.00	0.00	0.00	0.00	0.10	0.10
16	Butibori/ Addl Butibori/Ph-I/II	**52895.81**	8045.63	60941.44	3534.50	4154.46	3283.80
17	chamorshi	**42.18**	0.00	42.18	1.00	10.00	1.00
18	Chandrapur	**479.21**	0.00	479.21	0.00	2818.13	13302.10
19	Chandrapur & addl.	**8108.43**	-70.15	8038.29	0.00	0.00	0.00
20	Chandrapur CGGC (Tadali)	0.00	0.00	0.00	357.00	107.20	206.30
21	Chandrapur(C.G.C)	0.00	0.00	0.00	258.10	0.00	0.00
22	Chimur	**321.19**	0.00	321.19	0.10	0.00	0.00
23	Deoli GC	**1861.81**	0.00	1861.81	1045.30	1580.30	1150.30
24	Devri GC	**1613.87**	1032.86	2646.73	305.00	0.00	0.00
25	Dewri	0.00	0.00	0.00	0.00	20.00	0.00
26	Dhamangaon	0.00	0.00	0.00	0.00	0.20	0.20
27	Dhanora mini	**2.68**	0.00	2.68	0.00	0.00	0.00
28	Dharni Mini	0.00	0.00	0.00	0.00	110.00	80.00
29	Digras Mini	0.00	0.00	0.00	0.00	0.10	0.10
30	Gadchiroli GC	**755.46**	0.00	755.46	230.00	492.51	60.00
31	Ghatanji	0.00	0.00	0.00	0.00	0.10	0.10
32	Ghugus	**19.13**	0.00	19.13	0.00	0.00	0.00

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
33	Gond Pimpri	**0.65**	0.00	0.65	2.00	0.00	0.00
34	gondia	**683.26**	0.25	683.51	441.10	1225.19	2115.10
35	Gondpimpri	**146.61**	145.64	292.24	0.00	46.30	266.10
36	Goregaon	**66.02**	0.00	66.02	2.10	11.00	0.00
37	Hinga	**264.20**	26.24	290.43	0.00	0.00	0.00
38	Hinganghat Mini	**859.76**	0.00	859.76	0.20	0.20	0.20
39	Kalmeshwar	**1168.64**	8.65	1177.29	1.10	1000.30	12000.30
40	Kamptee	**0.04**	0.00	0.04	0.00	0.00	0.00
41	Karanja	**4.47**	0.00	4.47	1603.30	1050.50	10050.50
42	Katol	**373.67**	0.00	373.67	100.10	0.00	0.00
43	Kuhi Mini	**101.70**	0.00	101.70	25.30	0.10	0.30
44	Kurkheda	**116.48**	0.00	116.48	0.00	0.20	0.20
45	Kurkheda Mini	**29.14**	0.00	29.14	27.00	0.00	0.00
46	Lakhandur	**151.27**	1.00	152.27	0.00	0.00	0.00
47	Lonar	0.00	0.00	0.00	0.00	0.10	0.10
48	Mahagaon	0.00	0.00	0.00	0.00	5.00	0.00
49	Majalgaon	**266.84**	0.00	266.84	0.00	0.00	0.00
50	Malegaon	0.00	0.00	0.00	0.00	0.10	0.10
51	Mohadi	**81.78**	0.00	81.78	1.00	0.10	0.10
52	Morgaon Arjuni	**144.07**	0.00	144.07	4.00	0.10	0.10
53	Morshi mini	0.00	0.00	0.00	0.00	0.10	0.10
54	Mul GC	**613.99**	4582.63	5196.62	3511.30	1392.70	40.20
55	Murtizapur	0.00	0.00	0.00	0.00	0.20	0.20
56	Nagbhid Mini	**113.77**	0.00	113.77	0.00	0.00	0.10
57	Nagpur -(Hingna)	**10046.02**	7.73	10053.75	169.40	123.40	442.50
58	Nandgaon mini	0.00	0.00	0.00	0.00	0.10	0.10
59	Nardana(C.G.C.) &DMIC	0.00	0.00	0.00	22.00	0.00	0.00
60	Narkhed Mini	**170.26**	201.48	371.74	13.10	0.00	0.00
61	Paoni mini	0.00	0.00	0.00	0.00	0.10	0.10
62	Parshivani	**71.46**	0.00	71.46	0.00	0.00	0.00
63	Parsodi	0.00	0.00	0.00	1.00	0.00	0.00
64	Pawani Mini	**159.09**	0.00	159.09	1.10	0.00	0.00
65	Pombhurna	**6.32**	0.00	6.32	1.00	5.00	1.00
66	Pulgaon	**0.66**	0.00	0.66	0.00	0.00	0.00
67	Pusad GC	0.00	0.00	0.00	0.00	0.20	20.10
68	Rajura mini	**595.23**	28.84	624.07	21.00	0.00	0.00
69	Ramtek mini	**0.75**	0.00	0.75	0.00	0.00	0.00
70	Salekasa Mini	**0.01**	0.00	0.01	0.00	0.00	0.00
71	Samudrapur Mini	**23.36**	0.00	23.36	100.00	0.10	0.10
72	Saoner GC	**513.26**	0.00	513.26	1.00	1.10	26.00
73	Sindewahi Mini	**11.37**	0.00	11.37	0.00	0.00	0.00
74	Tadali	**12.98**	0.00	12.98	0.00	0.00	0.00
75	Telhara mini	0.00	0.00	0.00	0.00	0.10	0.10
76	Tiroda GC	**-2.97**	0.00	-2.97	0.00	0.00	0.00
77	Tiwsa mini	0.00	0.00	0.00	0.00	0.10	0.10
78	Tumsar Mini	**75.20**	0.00	75.20	12.00	0.00	0.00
79	Umred	0.00	0.00	0.00	0.00	0.30	0.30
80	Umred GC	**4780.50**	65.57	4846.07	16.20	1.20	0.20
81	Vaijapur	0.00	0.00	0.00	0.00	0.00	0.00
82	Wardha & Wardha Estate	**2788.56**	1128.91	3917.46	1111.30	64.60	10.30
83	Warora GC	0.00	0.00	0.00	0.00	2950.38	2030.10
84	Washim	0.00	0.00	0.00	0.00	0.10	0.10

II - 2 EXPENDITURE AND PROVISION OF DEVELOPMENT OF INDUSTRIAL AREAS

(Rs.in lakhs)

Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
85	yatpalli Mini	0.01	0.00	0.01	0.00	0.00	0.00
86	Yeotmal & Addl	0.00	0.00	0.00	0.00	60.30	45.30
	Nagpur Total	**91546.49**	**15262.50**	**106808.97**	**14132.00**	**18603.64**	**48632.91**
	Comman Expenditure towards rehabilatation of various areas	63.37	0.00	63.37	0.00	0.00	0.00
	Developing	**671287.69**	**165341.97**	**836629.65**	**267142.02**	**280756.22**	**312604.53**
	Developed	**250079.63**	**128096.16**	**378175.79**	**87258.49**	**87411.83**	**64163.60**
	Total	**921367.32**	**293438.13**	**1214805.44**	**354400.51**	**368168.05**	**376768.13**

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
1	**MAROL**			
	02 Roads and Street Lights	1.00	1.00	1.00
	03 Buildings	20364.00	8,379.50	21,049.00
	TOTAL:	**20365.00**	**8380.50**	**21050.00**
2	**THANE / THANE (WAGLE) / THANE (COMPLEX)**			
	02 Roads and Street Lights	3501.00	3,500.00	3,300.00
	03 Buildings	140.00	95.00	110.00
	04 Water Supply Dist.System	0.00	606.00	12.00
	TOTAL:	**3641.00**	**4201.00**	**3422.00**
3	**T.T.C.**			
	01 Survey and Demarcation	55.10	15.10	5.10
	02 Roads and Street Lights	19534.26	16,947.10	2,985.10
	03 Buildings	0.00	0.50	1.00
	04 Water Supply Dist.System	0.00	5,222.76	4,549.00
	05 Miscellaneous	777.00		
	TOTAL:	**20366.36**	**22185.46**	**7540.20**
4	**DOMBIVALI**			
	01 Survey and Demarcation	0.10	0.00	0.10
	02 Roads and Street Lights	1140.10	4,170.20	160.20
	03 Buildings	35.10	2,020.30	12,020.30
	04 Water Supply Dist.System	1164.00	735.00	735.00
	TOTAL:	**2339.30**	**6925.50**	**12915.60**
5	**AMBERNATH & Addl.AMBERNATH PHASE I & II**			
	01 Survey and Demarcation	0.30	0.58	1.30
	02 Roads and Street Lights	10407.10	5899.06	10748.40
	03 Buildings	119.00	0.20	60.00
	05 Miscellaneous	50.00		
	TOTAL:	**10576.40**	**5899.84**	**10809.70**
6	**BADLAPUR**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	5005.00	4,400.10	1,805.00
	03 Buildings	1.00		
	TOTAL:	**5006.10**	**4400.20**	**1805.10**
7	**KALYAN BHIVANDI**			
	02 Roads and Street Lights	0.00		
	04 Water Supply Dist.System	0.00	5.00	5.00
	TOTAL:	**0.00**	**5.00**	**5.00**
8	**Khardi**			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	3362.10	928.17	2,480.90
	TOTAL:	**3362.30**	**928.37**	**2481.10**

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
9	**PIMPRI CHINCHWAD BHOSARI (PCIA)**			
	01 Survey and Demarcation	0.30	0.30	0.30
	02 Roads and Street Lights	938.10	1427.81	120.30
	03 Buildings	3230.30	2735.15	1741.30
	04 Water Supply Dist.System	2279.80	884.40	221.20
	TOTAL:	**6448.50**	**5047.66**	**2083.10**
10	**HINJEWADI /RGIP-PH - I - II , III & IV**			
	01 Survey and Demarcation	0.00	50.00	50.00
	02 Roads and Street Lights	3911.30	3174.02	11431.20
	04 Water Supply Dist.System	1030.10		
	TOTAL:	**4941.40**	**3224.02**	**11481.20**
	TOTAL OF DEVELOPED AREAS			
	01 Survey and Demarcation	**56.10**	**66.28**	**57.10**
	02 Roads and Street Lights	**47799.96**	**40447.46**	**33032.10**
	03 Buildings	**23889.40**	**13230.65**	**34981.60**
	04 Water Supply Dist.System	**4473.90**	**7453.16**	**5522.20**
	05 Miscellaneous	**827.00**	**0.00**	**0.00**
	TOTAL	**77046.36**	**61197.55**	**73593.00**
	Mumbai-- Konkan			
11	**TARAPUR & ADDL.TARAPUR**			
	01 Survey and Demarcation	7.00	17.00	17.00
	02 Roads and Street Lights	19248.00	12,057.65	6,963.00
	03 Buildings	64.00	374.00	810.00
	04 Water Supply Dist.System	103.00	421.86	30.00
	TOTAL:	**19422.00**	**12870.51**	**7820.00**
12	**ALIBAG**			
	02 Roads and Street Lights	10.00	0.00	0.00
	TOTAL:	**10.00**	**0.00**	**0.00**
13	**BARVI DAM**			
	01 Survey and Demarcation	0.10	0.20	0.10
	02 Roads and Street Lights	2500.00		
	03 Buildings	100.00		
	04 Water Supply Dist.System	0.00	1667.00	952.00
	TOTAL:	**2600.10**	**1667.20**	**952.10**
14	**TALOJA /SALAV**			
	01 Survey and Demarcation	51.40	7.22	0.30
	02 Roads and Street Lights	18420.10	29978.06	1761.60
	03 Buildings	0.30	0.20	100.10
	TOTAL:	**18471.80**	**29985.48**	**1862.00**
15	**MURBAD & ADDL.MURBAD**			
	01 Survey and Demarcation	0.50	0.50	0.50
	02 Roads and Street Lights	456.70	16.50	0.60
	03 Buildings	0.10	0.10	0.10

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	04 Water Supply Dist.System	187.35		
	TOTAL:	**644.65**	**17.10**	**1.20**
16	**ROHA / Mangaon (Roha)**			
	02 Roads and Street Lights	5520.50	2,099.70	148.80
	03 Buildings	407.10	984.11	120.50
	05 Miscellaneous	0.10	0.10	0.10
	TOTAL:	**5927.70**	**3083.91**	**269.40**
17	**MURUD**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.10	0.20	0.20
	TOTAL:	**0.10**	**0.30**	**0.30**
18	**USAR / Nagothane**			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	0.10	0.10	0.10
	TOTAL:	**0.30**	**0.30**	**0.30**
19	**PATALGANGA & ADDL. PATALGANGA**			
	01 Survey and Demarcation	0.20	0.10	0.10
	02 Roads and Street Lights	4872.20	1,854.94	927.50
	03 Buildings	0.20	0.30	0.30
	TOTAL:	**4872.60**	**1855.34**	**927.90**
20	**MAHAD**			
	01 Survey and Demarcation	0.10	0.20	0.20
	02 Roads and Street Lights	7340.57	7,902.81	11,792.33
	03 Buildings	40.20	27.00	366.00
	05 Miscellaneous	20.00	0.30	20.10
	TOTAL:	**7400.87**	**7930.31**	**12178.63**
21	**ADDL.MAHAD**			
	01 Survey and Demarcation	1.20	1.20	1.20
	02 Roads and Street Lights	14500.30	21.65	2,055.80
	TOTAL:	**14501.50**	**22.85**	**2057.00**
22	**KHALAPUR**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	50.20	0.31	0.30
	TOTAL:	**50.30**	**0.41**	**0.40**
23	**SHAHAPUR -DHERAND I A**			
	01 Survey and Demarcation	60.00	43.83	25.10
	02 Roads and Street Lights	7915.20	1,846.40	3,072.88
	TOTAL:	**7975.20**	**1890.23**	**3097.98**
24	**BORIVALI (PATALGANGA)**			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	0.70	20.40	1,000.40
	TOTAL:	**0.90**	**20.60**	**1000.60**
25	**DAPOLI**			

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	01 Survey and Demarcation	0.10	34.72	0.20
	02 Roads and Street Lights	1.10	0.20	1.10
	05 Miscellaneous	50.00	0.10	10.00
	TOTAL:	**51.20**	**35.02**	**11.30**
26	**HARNE INDL AREA**			
	05 Miscellaneous	2000.00	0.00	100.00
	TOTAL:	**2000.00**	**0.00**	**100.00**
27	**CHIPI PARULE / BARSU**			
	01 Survey and Demarcation	0.00	95.09	0.50
	02 Roads and Street Lights	10.00	1.00	10.00
	TOTAL:	**10.00**	**96.09**	**10.50**
28	**GANE KHADPOLI**			
	02 Roads and Street Lights	0.10	2,002.20	3,500.10
	TOTAL:	**0.10**	**2,002.20**	**3,500.10**
29	**KHERDI CHIPLUN**			
	02 Roads and Street Lights	30.00	137.00	0.00
	03 Buildings	0.00	0.20	0.20
	05 Miscellaneous	90.00	118.43	10.00
	TOTAL:	**120.00**	**255.63**	**10.20**
30	**DEVRUKH**			
	01 Survey and Demarcation	1.00		
	02 Roads and Street Lights	217.59	50.00	20.00
	03 Buildings	0.00	200.00	200.00
	04 Water Supply Dist.System	35.00	5.00	35.00
	TOTAL:	**253.59**	**255.00**	**255.00**
31	**AADALI**			
	02 Roads and Street Lights	160.00	550.21	200.60
	03 Buildings	0.00	0.10	50.00
	05 Miscellaneous	2000.00	2,796.91	100.00
	TOTAL:	**2160.00**	**3347.22**	**350.60**
32	**RATNAGIRI Niwali**			
	01 Survey and Demarcation	0.10	74.00	53.20
	02 Roads and Street Lights	7955.20	7,874.44	7,095.50
	03 Buildings	9607.15	9,983.99	9,323.02
	04 Water Supply Dist.System	0.00	0.10	0.10
	05 Miscellaneous	100.00		
	TOTAL:	**17662.45**	**17932.53**	**16471.82**
33	**KUDAL**			
	02 Roads and Street Lights	1343.09	1,500.73	81.00
	03 Buildings(vip guest house)	6.00	0.20	100.00
	04 Water Supply Dist.System	0.10	0.10	10.00
	05 Miscellaneous	75.00	10.10	510.00
	TOTAL:	**1424.19**	**1511.13**	**701.00**
	TOTAL OF MUMBAI-KONKAN	**105559.55**	**84779.36**	**51578.33**

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	NASHIK DIVISION			
34	**NASHIK (SATPUR) / RAJUR BAHULA**			
	01 Survey and Demarcation	1.10	10.00	10.00
	02 Roads and Street Lights	425.10	18.10	0.10
	03 Buildings	3215.10	3,236.45	2,175.00
	TOTAL:	**3641.30**	**3264.55**	**2185.10**
35	**ADDL. NASHIK (AMBAD)**			
	01 Survey and Demarcation	5.00	1.00	1.00
	02 Roads and Street Lights	0.20		
	03 Buildings	105.00	625.26	840.00
	TOTAL:	**110.20**	**626.26**	**841.00**
36	**VINCHUR**			
	02 Roads and Street Lights	0.10	5.10	500.10
	TOTAL:	**0.10**	**5.10**	**500.10**
37	**MANMAD**			
	01 Survey and Demarcation	5.00		
	02 Roads and Street Lights	1.00		
	03 Buildings	1.00		
	TOTAL:	**7.00**	**0.00**	**0.00**
38	**GONDHE-VADHIWARE**			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.00	0.00
	TOTAL:	**0.20**	**0.00**	**0.00**
39	**YEOLA**			
	01 Survey and Demarcation	0.20		
	02 Roads and Street Lights	560.30	450.20	80.00
	TOTAL:	**560.50**	**450.20**	**80.00**
40	**BHOKARDAN**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	5.10	118.33
	TOTAL:	**0.20**	**5.20**	**118.43**
41	**JAFRABAD**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.30	0.30	50.20
	04 Water Supply Dist.System	0.00	0.10	0.10
	TOTAL:	**0.40**	**0.50**	**50.40**
42	**ASHTI**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	150.20	150.10	280.10
	TOTAL:	**150.20**	**150.20**	**280.20**
43	**SONAMBE KONAMBE /JAMNER/ERANDOL**			
	01 Survey and Demarcation	0.20	11.10	111.00
	02 Roads and Street Lights	50.30	60.50	510.30

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	03 Buildings	0.00	0.10	0.10
	04 Water Supply Dist.System	0.00	0.10	0.10
	TOTAL:	**50.50**	**71.80**	**621.50**
44	**GODAVARI WINE PARK AT VINCHUR**			
	01 Survey and Demarcation	0.20		
	02 Roads and Street Lights	5.00		
	TOTAL:	**5.20**		
45	**DHULE / ADDL. DHULE**			
	01 Survey and Demarcation	0.20	0.60	0.60
	02 Roads and Street Lights	363.54	1,453.61	111.30
	03 Buildings	1083.00	1,091.63	595.44
	TOTAL:	**1446.74**	**2545.84**	**707.34**
46	**JALGAON**			
	01 Survey and Demarcation	0.10	16.66	20.20
	02 Roads and Street Lights	2232.40	1936.80	3410.40
	03 Buildings	1000.10	801.00	2,460.00
	04 Water Supply Dist.System	1.10	0.20	0.20
	TOTAL:	**3233.70**	**2754.66**	**5890.80**
47	**AHMEDNAGAR**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	1573.90	1,523.70	761.60
	03 Buildings	133.50	100.40	50.40
	04 Water Supply Dist.System	2523.70	1,354.30	1,938.54
	TOTAL:	**4231.10**	**2978.50**	**2750.64**
	TOTAL OF NASIK DIVISION	**13437.34**	**12852.81**	**14025.51**
	PUNE DIVISION			
48	**JEJURI**			
	01 Survey and Demarcation	0.10	390.10	380.30
	02 Roads and Street Lights	186.40	336.19	50.50
	04 Water Supply Dist.System	298.00	280.50	20.00
	TOTAL:	**484.50**	**1006.79**	**450.80**
49	**PANDHARE**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	40.00
	TOTAL:	**0.20**	**0.20**	**40.10**
50	**CHAKAN PH I to V**			
	01 Survey and Demarcation	0.50	0.50	0.50
	02 Roads & Street Lights	5777.40	12871.66	24050.50
	03 Buildings	0.00	294.97	200.10
	04 Water Supply Dist.System	165.10	635.10	530.00
	05 Miscellaneous	300.00	200.00	760.00
	TOTAL:	**6243.00**	**14002.23**	**25541.10**
51	**TALEGAON / MMLP TALEGAON**			

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	01 Survey and Demarcation	40.30	10.30	10.30
	02 Roads and Street Lights	3079.91	16,879.34	3,471.71
	03 Buildings	0.20	0.10	100.00
	04 Water Supply Dist.System	302.10	567.10	20.00
	TOTAL:	**3422.51**	**17456.84**	**3602.01**
52	**Kendurt Industrial Area**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	85.00	0.10
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.10	0.10	0.10
	TOTAL:	**0.40**	**85.30**	**0.40**
53	**SUPA HANGA**			
	01 Survey and Demarcation	100.10	0.20	100.10
	02 Roads and Street Lights	0.10	0.10	1.00
	04 Water Supply Dist.System	1.00	0.10	1.00
	TOTAL:	**101.20**	**0.40**	**102.10**
54	**KURKUMBH**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads & Street Lights	100.10	157.25	259.20
	03 Buildings	545.00	324.69	0.10
	04 Water Supply Dist.System	0.00	595.41	10.00
	05 Miscellaneous	0.10		
	TOTAL:	**645.30**	**1077.45**	**269.40**
55	**INDAPUR**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	25.20	62.80	0.20
	03 Buildings	232.00	126.66	0.10
	04 Water Supply Dist.System	41.00	75.00	0.00
	TOTAL:	**298.30**	**264.56**	**0.40**
56	**BHIGWAN**			
	01 Survey and Demarcation	0.10	0.10	0.10
	TOTAL:	**0.10**	**0.10**	**0.10**
57	**SATARA & ADDL. SATARA**			
	01 Survey and Demarcation	0.20	1.60	0.60
	02 Roads and Street Lights	816.22	919.46	121.02
	03 Buildings	200.60	33.24	300.50
	04 Water Supply Dist.System	644.21	495.46	20.20
	TOTAL:	**1661.23**	**1449.76**	**442.32**
58	**WAI**			
	01 Survey and Demarcation	1.50	0.10	1.50
	02 Roads and Street Lights	1057.11	904.32	2.11
	04 Water Supply Dist.System	105.00	115.40	0.10
	TOTAL:	**1163.61**	**1019.82**	**3.71**
59	**PHALTAN I. A.**			

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	50.30	0.45	50.50
	TOTAL:	**50.40**	**0.55**	**50.60**
60	**KESURDI I. A.**			
	02 Roads and Street Lights	35.10	100.20	35.30
	04 Water Supply Dist.System	645.20	725.62	0.10
	TOTAL:	**680.30**	**825.82**	**35.40**
61	**SANGLI/MIRAJ**			
	02 Roads and Street Lights	220.00	865.50	10.20
	03 Buildings	500.60	623.09	30.60
	04 Water Supply Dist.System	644.20		
	TOTAL:	**1364.80**	**1488.59**	**40.80**
62	**ISLAMPUR**			
	02 Roads and Street Lights	186.78	10.00	266.78
	04 Water Supply Dist.System	289.00	385.40	20.00
	TOTAL:	**475.78**	**395.40**	**286.78**
63	**Vele/ AJARA**			
	02 Roads and Street Lights	100.00	0.10	0.10
	04 Water Supply Dist.System	0.20	50.05	500.10
	TOTAL:	**100.20**	**50.15**	**500.20**
64	**MAN MHASWAD/ PIMPODE/ Degaon & Addl Degaon**			
	01 Survey and Demarcation	5.10	10.01	5.10
	02 Roads and Street Lights	10.30	0.21	10.30
	04 Water Supply Dist.System	0.10	0.01	0.10
	TOTAL:	**15.50**	**10.23**	**15.50**
65	**KARJAT**			
	01 Survey and Demarcation	0.10	10.60	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.10	0.10	0.10
	TOTAL:	**0.40**	**10.90**	**0.40**
66	**SHRIGONDA**			
	01 Survey and Demarcation	0.10	20.00	10.00
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.10	0.10	0.10
	TOTAL:	**0.40**	**20.30**	**10.30**
67	**KURDUWADI**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	10.10	50.10	10.10
	TOTAL:	**10.20**	**50.20**	**10.20**
68	`			
	01 Survey and Demarcation	0.20	0.20	0.20

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	02 Roads and Street Lights	0.20	0.20	0.20
	03 Buildings	0.20	0.20	0.20
	TOTAL:	**0.60**	**0.60**	**0.60**
69	**SOLAPUR**			
	03 Buildings	1758.06	3,394.67	415.48
	TOTAL:	**1758.06**	**3,394.67**	**415.48**
70	**CHINCHOLI**			
	02 Roads and Street Lights	2187.70	409.76	2,023.72
	04 Water Supply Dist.System	5.10	0.10	200.00
	TOTAL:	**2192.80**	**409.86**	**2223.72**
71	**RAJGURUNAGAR**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	03 Buildings	0.10	0.10	0.10
	TOTAL:	**0.30**	**0.30**	**0.30**
72	**KOLHAPUR SHIROLI / Addl SHIROLI**			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	21.10	127.07	411.00
	03 Buildings	0.20	0.20	0.20
	04 Water Supply Dist.System	1335.10	1,575.10	0.10
	TOTAL:	**1356.50**	**1702.38**	**411.40**
73	**KHATAV NIDHAL PUSEGAON**			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	0.10	0.01	0.10
	04 Water Supply Dist.System	0.10	0.01	0.10
	TOTAL:	**0.30**	**0.03**	**0.30**
74	**GOKUL SHIRGAON**			
	01 Survey and Demarcation	0.50	0.01	0.50
	02 Roads and Street Lights	0.20	82.57	0.20
	03 Buildings	410.10	10.11	420.00
	TOTAL:	**410.80**	**92.69**	**420.70**
75	**HALKARNI**			
	01 Survey and Demarcation	0.10	0.50	0.10
	02 Roads and Street Lights	60.20	64.41	61.10
	04 Water Supply Dist.System	10.00	10.00	10.00
	TOTAL:	**70.30**	**74.91**	**71.20**
76	**KHANDALA I/ II / III**			
	01 Survey and Demarcation	8.30	5.00	7.20
	02 Roads and Street Lights	458.30	526.95	1965.20
	03 Buildings	50.00	58.10	50.00
	04 Water Supply Dist.System	0.10	0.01	500.00
	TOTAL:	**516.70**	**590.06**	**2522.40**
77	**SHIRDI / AKOLE**			
	01 Survey and Demarcation	0.20	0.10	0.10

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	02 Roads and Street Lights	1090.30	2,111.39	370.20
	03 Buildings	0.20	0.10	0.10
	04 Water Supply Dist.System	0.20	750.10	0.20
	TOTAL:	**1090.90**	**2861.69**	**370.60**
78	**Rajiv Gandhi infotech park**			
	02 Roads and Street Lights	0.00	96.35	558.40
	04 Water Supply Dist.System	0.00	11.30	21.00
	TOTAL:	**0.00**	**107.65**	**579.40**
	TOTAL OF PUNE	**24115.59**	**48450.43**	**38418.72**
	CHATRAPATI SAMBHAJINAGAR			
78	**CHATRAPATI SAMBHAJINAGAR / ADDL. CHATRAPATI SAMBHAJINAGAR/ CHIKALTHANA**			
	01 Survey and Demarcation	0.00	3055.80	41.00
	02 Roads and Street Lights	2347.10	2496.15	643.10
	03 Buildings	2334.10	1,134.86	200.50
	04 Water Supply Dist.System	0.00	0.10	0.10
	TOTAL:	**4681.20**	**6686.91**	**884.70**
79	**WALUJ & ADDL. WALUJ**			
	01 Survey and Demarcation	0.20	30.20	20.20
	02 Roads and Street Lights	3924.80	3,984.59	11,556.90
	03 Buildings	857.00	1,919.80	608.10
	04 Water Supply Dist.System		10.00	2,000.00
	TOTAL:	**4782.00**	**5944.59**	**14185.20**
80	**SHENDRA & ADDL SHENDRA**			
	01 Survey and Demarcation	0.10	0.40	63.01
	02 Roads and Street Lights	2532.00	3769.74	5200.90
	03 Buildings	1050.10	0.30	0.30
	04 Water Supply Dist.System	0.00	732.19	0.20
	TOTAL:	**3582.20**	**4502.63**	**5264.41**
81	**JALNA /JALNA PHASE III**			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	1206.29	1629.70	5911.73
	03 Buildings	500.20	0.10	0.10
	TOTAL:	**1706.69**	**1630.00**	**5912.03**
82	**PARBHANI / ADDL. PARBHANI**			
	01 Survey and Demarcation	0.20	0.15	0.20
	02 Roads and Street Lights	412.10	1207.15	608.00
	03 Buildings	0.00	1.00	300.00
	04 Water Supply Dist.System	0.10		
	TOTAL:	**412.40**	**1208.30**	**908.20**
83	**HINGOLI / ADDL. HINGOLI**			
	01 Survey and Demarcation	1.10	0.50	1.20

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	02 Roads and Street Lights	4.10	0.50	4.10
	03 Buildings	0.00	0.10	1.00
	04 Water Supply Dist.System	1.00		
	TOTAL:	**6.20**	**1.10**	**6.30**
84	**BEED/GAVRAI**			
	01 Survey and Demarcation	35.10	0.40	0.40
	02 Roads and Street Lights	663.40	241.89	100.60
	03 Buildings	300.10	500.00	1,500.00
	TOTAL:	**998.60**	**742.29**	**1601.00**
85	**NANDED & ADDL.NANDED**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	700.40	1425.50	471.40
	04 Water Supply Dist.System	0.10	0.10	0.10
	05 Miscellaneous	0.00	100.00	1500.00
	TOTAL:	**700.60**	**1525.70**	**1971.60**
86	**NANDED (KRUSHNUR)**			
	01 Survey and Demarcation	10.00	0.10	0.10
	02 Roads and Street Lights	40.00	0.60	1050.30
	04 Water Supply Dist.System	40.00		
	TOTAL:	**90.00**	**0.70**	**1050.40**
87	**DHARASHIV & ADDL. DHARASHIV**			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	661.10	495.21	65.00
	03 Buildings	400.00	300.20	185.00
	TOTAL:	**1061.30**	**795.61**	**250.20**
	TOTAL OF CHATRAPATI SAMBHAJINAGAR DIVISION	**18021.19**	**23037.83**	**32034.04**
	LATUR DIVISION			
88	**LATUR & ADDL. LATUR- I / II**			
	01 Survey and Demarcation	0.40	0.40	0.50
	02 Roads and Street Lights	2890.10	1743.49	623.10
	03 Buildings	0.10	257.78	151.30
	04 Water Supply Dist.System	2501.30		
	TOTAL:	**5391.90**	**2001.67**	**774.90**
	AMARAVATI DIVISION			
89	**KHAMGAON**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	1.00	100.00	50.00
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	1.00		
	TOTAL:	**2.20**	**100.20**	**50.20**
90	**MALKAPUR**			
	02 Roads and Street Lights	59.10	490.00	428.00

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	04 Water Supply Dist.System	1.10	0.10	0.10
	TOTAL:	**60.20**	**490.10**	**428.10**
91	**AMRAVATI**			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	326.10	1,217.44	2,288.61
	03 Buildings	4.00	7.01	7.00
	04 Water Supply Dist.System	50.00		
	05 Miscellaneous	150.00	1.20	22.40
	TOTAL:	**530.20**	**1225.66**	**2318.11**
92	**ADDL. AMRAVATI (NANDGAONPETH)**			
	01 Survey and Demarcation	56.30	44.58	20.00
	02 Roads and Street Lights	1495.40	10,434.38	6,903.20
	03 Buildings	901.11	1,679.69	4,410.10
	04 Water Supply Dist.System	1361.00	1,867.79	521.00
	TOTAL:	**3813.81**	**14026.44**	**11854.30**
93	**AKOLA**			
	01 Survey and Demarcation	0.10	0.90	0.20
	02 Roads and Street Lights	7894.50	380.01	497.49
	03 Buildings	1001.20	11.20	0.30
	04 Water Supply Dist.System	1.10	0.20	0.20
	TOTAL:	**8896.90**	**392.31**	**498.19**
94	**YAVATMAL & ADDL. YAVATMAL**			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	208.10	365.32	1968.74
	03 Buildings	0.10	5.01	5.10
	04 Water Supply Dist.System	1.00	80.00	50.00
	05 Miscellaneous	0.00	600.00	100.00
	TOTAL:	**0.00**	**1050.34**	**2123.94**
	TOTAL AMARAVATI DIVISION	**13303.31**	**19286.72**	**18047.74**
	NAGPUR DIVISION			
95	**WARDHA**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	1111.20	64.50	10.20
	TOTAL:	**1111.30**	**64.60**	**10.30**
96	**NAGPUR (HINGANA)**			
	01 Survey and Demarcation	0.20	0.20	0.30
	02 Roads and Street Lights	169.20	121.00	421.10
	TOTAL:	**169.40**	**121.20**	**421.40**
97	**NAGPUR (STP) / SADAR**			
	03 Buildings	0.00	2.20	21.10
	TOTAL:	**0.00**	**2.20**	**21.10**
98	**KALMESHWAR**			

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	02 Roads and Street Lights	1.10	0.20	0.20
	TOTAL:	**1.10**	**0.20**	**0.20**
99	**BUTIBORI / ADDL. BUTIBORI / PHASE II**			
	01 Survey and Demarcation	1.30	160.20	560.20
	02 Roads and Street Lights	2179.40	2718.67	1621.90
	03 Buildings	1251.20	1275.09	1101.20
	04 Water Supply Dist. System	102.30	0.50	0.50
	TOTAL:	**3534.20**	**4154.46**	**3283.80**
100	**BHANDARA**			
	02 Roads and Street Lights	425.20	492.56	10.20
	TOTAL:	**425.20**	**492.56**	**10.20**
101	**GONDIA / GONDIA SUB DN MINI**			
	01 Survey and Demarcation	0.00	1.00	5.00
	02 Roads and Street Lights	441.10	1260.39	2376.10
	TOTAL:	**441.10**	**1261.39**	**2381.10**
102	**CHANDRAPUR & ADDL. CHANDRAPUR & SUB DN MINI**			
	02 Roads and Street Lights	357.00	1932.63	6766.80
	03 Buildings	50.00	300.00	800.00
	04 Water Supply Dist. System	0.00	27.00	190.00
	TOTAL:	**407.00**	**2259.63**	**7756.80**
	TOTAL: NAGPUR DIVISION	**6089.30**	**8356.24**	**13884.90**
	TOTAL OF DEVELOPING AREA			
	01 Survey and Demarcation	398.70	4059.51	1472.51
	02 Roads and Street Lights	141437.70	146751.42	127801.95
	03 Buildings	28109.62	29685.81	27999.94
	04 Water Supply Dist.System	11396.26	12438.81	7581.54
	05 Miscellaneous	4785.20	3827.14	3032.60
	TOTAL:	**186127.48**	**196762.69**	**167888.54**
	GROWTH CENTRE & MINI INDL. AREA			
	MUMBAI-KOKAN DIVISION			
103	**MANGAON (BHAGAD)/Waral/Nanore/Palasgaon Gharoshi / Dighi port based I.A. / Khanloshi**			
	01 Survey and Demarcation	118.20	522.63	220.60
	02 Roads and Street Lights	16767.90	17,584.00	40,783.56
	03 Buildings	10000.50	13,439.23	14,773.09
	05 Miscellaneous	5800.10	6,803.02	6,555.00
	TOTAL:	**32686.70**	**38348.88**	**62332.25**

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
104	**LOTE & ADDL. LOTE PARSHURAM.**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	992.89	2,605.82	3,333.60
	03 Buildings	0.00	0.30	192.00
	05 Miscellaneous	6.20	0.30	20.00
	TOTAL:	**999.19**	**2606.52**	**3545.70**
105	**CHANERA**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	TOTAL:	**0.10**	**0.20**	**0.20**
	TOTAL MUMBAI-KOKAN	**33685.99**	**40955.60**	**65878.15**
	NASIK DIVISION			
106	**SINNAR & ADDL. SINNAR**			
	01 Survey and Demarcation	6.50	10.00	10.00
	02 Roads and Street Lights	3767.00	3,619.98	56.10
	03 Buildings	5.10		
	TOTAL:	**3778.60**	**3629.98**	**66.10**
107	**MALEGAON/ DMIC MALEGAON**			
	01 Survey and Demarcation	0.50		
	02 Roads and Street Lights	245.30	453.21	10.30
	03 Buildings	0.50		
	TOTAL:	**246.30**	**453.21**	**10.30**
108	**DINDORI / ADDL DINDORI**			
	01 Survey and Demarcation	11.00		
	02 Roads and Street Lights	125.30	669.16	2500.20
	TOTAL:	**136.30**	**669.16**	**2500.20**
109	**SHRIRAMPUR**			
	02 Roads and Street Lights	10.30	50.05	200.10
	04 Water Supply Dist.System	0.10	0.05	0.10
	TOTAL:	**10.40**	**50.10**	**200.20**
110	**KRISHNA VALLEY WINE PARK**			
	02 Roads and Street Lights	0.10	0.05	0.10
	TOTAL:	**0.10**	**0.05**	**0.10**
111	**GOLSHE- MAHAJE-PEITH-JAMBUTAKE-BARAGAON PIMPRI**			
	01 Survey and Demarcation	1.20	0.00	0.00
	02 Roads and Street Lights	0.30	0.20	110.00
	TOTAL:	**1.50**	**0.20**	**110.00**
112	**CHALISGAON**			
	01 Survey and Demarcation	0.10	0.10	0.10

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	02 Roads and Street Lights	10.50	50.50	131.30
	TOTAL:	**10.60**	**50.60**	**131.40**
123	**CHOPDA / BHADGAON / PAROLA/ MUKTAI NAGAR/ NAVAL NAGAR / KUSUMBE**			
	01 Survey and Demarcation	10.60	19.60	7.20
	02 Roads and Street Lights	200.50	0.90	150.70
	TOTAL:	**211.10**	**20.50**	**157.90**
113	**NARDHANA**			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	1106.50	544.36	195.50
	03 Buildings	0.00	0.10	0.10
	TOTAL:	**1106.70**	**544.66**	**195.80**
114	**NANDURBAR (Bhaler)**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	621.30	660.50	115.50
	03 Buildings	0.10	10.00	0.10
	04 Water Supply Dist.System	10.00	0.10	0.10
	TOTAL:	**631.50**	**670.70**	**115.80**
115	**NAVAPUR**			
	01 Survey and Demarcation	0.30	16.40	0.30
	02 Roads and Street Lights	1642.40	1,373.24	4.50
	03 Buildings	0.00	200.00	1,200.00
	04 Water Supply Dist.System	258.00		
	TOTAL:	**1900.70**	**1589.64**	**1204.80**
116	**BRAHMANWELL**			
	01 Survey and Demarcation	0.10	0.10	0.10
	TOTAL:	**0.10**	**0.10**	**0.10**
117	**BHUSAWAL**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	560.20	975.50	105.40
	04 Water Supply Dist.System	0.00		
	TOTAL:	**560.30**	**975.60**	**105.50**
119	**SHRIRAMPUR**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	10.20	150.20	100.30
	04 Water Supply Dist.System	0.20	0.20	0.20
	TOTAL:	**10.50**	**150.50**	**100.60**
120	**RAHURI/ JAMKHED/UBRANDI**			
	01 Survey and Demarcation	0.30	0.30	0.30
	02 Roads and Street Lights	1.10	0.20	1.10
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.30	0.30	0.30
	TOTAL:	**1.80**	**0.90**	**1.80**

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
121	**NEWASA**			
	02 Roads and Street Lights	0.50	10.40	100.40
	04 Water Supply Dist.System	200.00	362.85	0.10
	TOTAL:	**200.50**	**373.25**	**100.50**
122	**SUPA PARNER / Supa Parner Park**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	741.50	662.40	816.60
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.30	0.20	0.20
	TOTAL:	**742.00**	**662.80**	**817.00**
	TOTAL NASIK DIVISION	**9549.00**	**9841.95**	**5818.10**
	PUNE DIVISION			
123	**BARAMATI**			
	01 Survey and Demarcation	0.10	2.73	0.40
	02 Roads and Street Lights	3719.90	5468.40	4734.20
	03 Buildings	501.00	191.82	0.20
	04 Water Supply Dist.System	230.00	230.50	120.00
	TOTAL:	**4451.00**	**5893.45**	**4854.80**
124	**SHIRUR - RANJANGAON**			
	01 Survey and Demarcation	1.10	0.20	0.20
	02 Roads and Street Lights	20238.90	24444.22	5729.86
	03 Buildings	3537.00	2,521.62	1,448.23
	04 Water Supply Dist.System	2560.30	2,494.80	150.59
	TOTAL:	**26337.30**	**29460.84**	**7328.88**
125	**KARAD**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	50.10	155.41	410.10
	04 Water Supply Dist.System	244.00		
	TOTAL:	**294.20**	**155.51**	**410.20**
126	**MANGALWEDHA**			
	02 Roads and Street Lights	10.59	0.40	10.20
	TOTAL:	**10.59**	**0.40**	**10.20**
127	**KARMALA**			
	01 Survey and Demarcation	150.00	117.20	20.00
	02 Roads and Street Lights	0.10	0.05	100.10
	TOTAL:	**150.10**	**117.25**	**120.10**
128	**BILOLI**			
	01 Survey and Demarcation	0.30	0.20	0.10
	02 Roads and Street Lights	0.00	0.10	0.10
	04 Water Supply Dist.System	0.10	0.10	0.10
	TOTAL:	**0.40**	**0.40**	**0.30**
129	**KUMBHARI / MODNIMB**			
	01 Survey and Demarcation	10.20	6.10	10.20
	02 Roads and Street Lights	0.10	0.10	0.10

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	TOTAL:	**10.30**	**6.20**	**10.30**
130	**AKLUJ**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	TOTAL:	**0.20**	**0.20**	**0.20**
131	**LONAND/PATAS**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	20.30	10.25	20.00
	04 Water Supply Dist.System	0.00	0.05	0.10
	TOTAL:	**20.40**	**10.40**	**20.20**
132	**SHIRALA**			
	02 Roads and Street Lights	341.10	87.34	20.20
	04 Water Supply Dist.System	0.00	230.40	10.00
	TOTAL:	**341.10**	**317.74**	**30.20**
133	**PETH**			
	01 Survey and Demarcation	0.15	0.10	0.10
	02 Roads and Street Lights	0.05	0.00	0.00
	TOTAL:	**0.20**	**0.10**	**0.10**
134	**KAVLAPUR**			
	01 Survey and Demarcation	2.00	21.00	6.00
	02 Roads and Street Lights	0.10	0.10	0.10
	TOTAL:	**2.10**	**21.10**	**6.10**
135	**VITA**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	8.10	0.20	10.10
	TOTAL:	**8.20**	**0.30**	**10.20**
136	**PALUS / ADDL. PALUS.**			
	01 Survey and Demarcation	0.10	0.10	0.10
	TOTAL:	**0.10**	**0.10**	**0.10**
137	**TEMBHURNI**			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	16.50	4.70	15.50
	04 Water Supply Dist.System	196.00	205.40	10.00
	TOTAL:	**212.70**	**210.30**	**25.70**
138	**ALKUD MANERAJURI**			
	01 Survey and Demarcation	37.11	31.30	61.10
	TOTAL:	**37.11**	**31.30**	**61.10**
139	**JATH**			
	02 Roads and Street Lights	10.00	0.10	0.10
	TOTAL:	**10.00**	**0.10**	**0.10**
140	**KAVATHEMAHANKAL**			
	02 Roads and Street Lights	5.00	5.00	5.00
	TOTAL:	**5.00**	**5.00**	**5.00**
141	**KADEGAON**			

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	02 Roads and Street Lights	5.00	0.10	5.00
	TOTAL:	**5.00**	**0.10**	**5.00**
142	**ADDL KADEGAON**			
	01 Survey and Demarcation	0.10	0.10	0.10
	TOTAL:	**0.10**	**0.10**	**0.10**
143	**SHALGAON BOMBALEWADI**			
	01 Survey and Demarcation	0.00	1.00	0.00
	02 Roads and Street Lights	584.75	1,563.36	30.00
	04 Water Supply Dist.System	0.10	0.10	0.10
	TOTAL:	**584.85**	**1564.46**	**30.10**
144	**Ambad (CHATRAPATI SAMBHAJINAGAR)**			
	01 Survey and Demarcation	75.10	0.20	0.20
	02 Roads and Street Lights	5.00	186.70	0.20
	04 Water Supply Dist.System	0.00	0.10	0.10
	TOTAL:	**80.10**	**187.00**	**0.50**
145	**BARSHI**			
	01 Survey and Demarcation	0.20	0.40	0.20
	02 Roads and Street Lights	256.10	151.12	0.10
	TOTAL:	**256.30**	**151.52**	**0.30**
146	**PANDHARPUR**			
	01 Survey and Demarcation	0.10	0.10	0.10
	TOTAL:	**0.10**	**0.10**	**0.10**
147	**GADHINGLAJ**			
	01 Survey and Demarcation	0.01	0.01	0.01
	02 Roads and Street Lights	0.20	11.30	110.20
	03 Buildings	18.00	0.10	10.00
	04 Water Supply Dist.System	330.10	330.05	105.10
	TOTAL:	**348.31**	**341.46**	**225.31**
148	**KAGAL HATKANGALE /Addl Kagal**			
	01 Survey and Demarcation	0.30	5.02	5.20
	02 Roads and Street Lights	1680.70	1,921.20	1,452.20
	03 Buildings	76.10	73.47	1.00
	TOTAL:	**1757.10**	**1999.69**	**1458.40**
149	**ADAVN PARDEVI**			
	01 Survey and Demarcation	3.00	10.00	10.00
	02 Roads and Street Lights	3.00	10.00	50.00
	03 Buildings	3.00	0.10	1.00
	TOTAL:	**9.00**	**20.10**	**61.00**
	PUNE DIVISION TOTAL	**34931.86**	**40495.22**	**14674.59**
	CHATRAPATI SAMBHAJINAGAR DIVISION			
150	**PAITHAN**			
	01 Survey and Demarcation	0.00	0.10	0.10

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	02 Roads and Street Lights	480.40	500.00	18.20
	03 Buildings	150.10	0.10	150.00
	TOTAL:	**630.50**	**500.20**	**168.30**
151	**VAIJAPUR/PARLI**			
	01 Survey and Demarcation	100.10	2.10	5.10
	02 Roads and Street Lights	0.20	60.30	1050.30
	03 Buildings	0.00	0.10	0.10
	04 Water Supply Dist.System	0.00	10.00	500.00
	TOTAL:	**100.30**	**72.50**	**1555.50**
152	**PARTUR/BIDKIN**			
	02 Roads and Street Lights	118.20	160.42	0.40
	TOTAL:	**118.20**	**160.42**	**0.40**
153	**KALWAN SURGANA**			
	01 Survey and Demarcation	10.00	0.00	0.00
	02 Roads and Street Lights	1.00	0.00	0.00
	03 Buildings	1.00	0.00	0.00
	TOTAL:	**12.00**	**0.00**	**0.00**
154	**PATODA**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.20	0.20	0.20
	TOTAL:	**0.30**	**0.30**	**0.30**
155	**JINTUR**			
	01 Survey and Demarcation	0.20	0.10	0.10
	02 Roads and Street Lights	4.20	70.40	0.40
	04 Water Supply Dist.System	100.20		
	TOTAL:	**104.60**	**70.50**	**0.50**
156	**BASMAT**			
	01 Survey and Demarcation	0.10	7.10	0.20
	02 Roads and Street Lights	0.20	0.30	0.30
	TOTAL:	**0.30**	**7.40**	**0.50**
157	**KALAMNURI**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	1.20	0.20	1.10
	04 Water Supply Dist.System	0.30	0.20	0.20
	TOTAL:	**1.60**	**0.50**	**1.40**
158	**GANGAKHED**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.30	0.30	0.30
	04 Water Supply Dist.System	0.20	0.00	0.00
	TOTAL:	**0.60**	**0.40**	**0.40**
159	**MAJALGAON**			
	01 Survey and Demarcation	0.20	0.20	0.20
	02 Roads and Street Lights	500.40	250.20	1000.20
	03 Buildings	0.10	0.10	0.10

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	TOTAL:	**500.70**	**250.50**	**1000.50**
160	**BHOOM/ AJANG KASHTI /RAVALGAON/OMERGA**			
	01 Survey and Demarcation	0.30	1.20	19.20
	02 Roads and Street Lights	201.10	7.40	212.20
	04 Water Supply Dist.System	0.10		
	TOTAL:	**201.50**	**8.60**	**231.40**
161	**KALAMB**			
	01 Survey and Demarcation	2.20	0.11	0.30
	02 Roads and Street Lights	80.00	1.10	130.00
	04 Water Supply Dist.System	0.00	1.00	50.00
	TOTAL:	**82.20**	**2.21**	**180.30**
162	**GHATANJI /NER**			
	02 Roads and Street Lights	1.10	5.11	25.20
	04 Water Supply Dist.System	0.10	0.01	0.10
	TOTAL:	**1.20**	**5.12**	**25.30**
163	**MAREGOAN**			
	02 Roads and Street Lights	0.00		
	04 Water Supply Dist.System	0.50	0.01	0.50
	TOTAL:	**0.50**	**0.01**	**0.50**
164	**MAHAGAON**			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	10.00	10.00	25.00
	04 Water Supply Dist.System	0.10	0.01	0.10
	TOTAL:	**10.20**	**10.02**	**25.20**
165	**MINI INDL AREA**			
	01 Survey and Demarcation	0.30	0.21	0.30
	02 Roads and Street Lights	1.30	0.02	1.30
	04 Water Supply Dist.System	0.10	0.01	0.10
	TOTAL:	**1.70**	**0.24**	**1.70**
167	**NILANGA**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.20	0.20	90.10
	TOTAL:	**0.30**	**0.30**	**90.20**
168	**KAUDGAON**			
	01 Survey and Demarcation	3.00	1.10	2.10
	02 Roads and Street Lights	250.20	610.30	850.20
	TOTAL:	**253.20**	**611.40**	**852.30**
169	**TURUKWADI**			
	01 Survey and Demarcation	0.20	0.01	0.10
	02 Roads and Street Lights	0.10	0.01	0.10
	04 Water Supply Dist.System	0.10	0.01	0.10
	TOTAL:	**0.40**	**0.03**	**0.30**
170	**NALDURGA / TAMALWADI I. A.**			

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	01 Survey and Demarcation	0.30	1.20	1.20
	02 Roads and Street Lights	10.10	0.20	10.10
	TOTAL:	**10.40**	**1.40**	**11.30**
171	**NAVALI / NAIKEBOMWADI**			
	01 Survey and Demarcation	**0.00**	2.10	2.10
	02 Roads and Street Lights	0.20	0.20	200.10
	TOTAL:	**0.20**	**2.30**	**202.20**
172	**KARVIR /DONOLI & AWALI**			
	01 Survey and Demarcation	0.11	0.02	0.11
	02 Roads and Street Lights	10.10	0.02	10.10
	03 Buildings	0.10	0.01	0.10
	04 Water Supply Dist.System	0.11	0.02	10.10
	TOTAL:	**0.00**	**0.07**	**20.41**
173	**WADGAON**			
	01 Survey and Demarcation	15.10	25.10	15.10
	02 Roads and Street Lights	200.00	0.10	200.00
	TOTAL:	**0.00**	**25.20**	**215.10**
174	**DEGLUR I. A.**			
	01 Survey and Demarcation	1.00	0.10	0.10
	02 Roads and Street Lights	0.10	0.30	100.10
	TOTAL:	**0.00**	**0.40**	**100.20**
175	**KINWAT**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	1.30	60.30	10.30
	04 Water Supply Dist.System	0.00	0.10	0.10
	TOTAL:	**0.00**	**60.50**	**10.50**
176	**AUSA**			
	01 Survey and Demarcation	0.40	6.10	60.10
	02 Roads and Street Lights	165.80	19.65	119.90
	TOTAL:	**0.00**	**25.75**	**180.00**
177	**MUDKHED**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	04 Water Supply Dist.System	0.00	0.10	0.10
	TOTAL:	**0.00**		
178	**BHOKAR**			
	01 Survey and Demarcation	301.00	4.00	
	02 Roads and Street Lights	0.00	268.10	3.20
	03 Buildings	0.10	0.10	0.10
	04 Water Supply Dist.System	0.10	0.00	0.00
	TOTAL:	**0.00**	**272.20**	**3.30**
179	**SHIROL**			
	01 Survey and Demarcation	0.10	2.82	0.10
	TOTAL:	**0.00**	**2.82**	**0.10**

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
180	**AHMEDPUR**			
	01 Survey and Demarcation	0.20	0.10	0.10
	02 Roads and Street Lights	100.10	0.10	100.00
	04 Water Supply Dist.System	30.20	0.00	0.00
	TOTAL:	**0.00**	**0.20**	**100.10**
181	**DHARUR / KANNAD / SILLOD / SHIRSALA**			
	01 Survey and Demarcation	126.82	26.12	26.30
	02 Roads and Street Lights	100.50	300.40	400.40
	03 Buildings	0.00	0.20	0.20
	04 Water Supply Dist.System	0.00	0.20	0.20
	TOTAL:	**0.00**	**326.92**	**427.10**
	TOAL: CHATRAPATI SAMBHAJINAGAR DIVISION	**0.00**	**2418.41**	**5403.61**
	AMARAVATI DIVISION			
182	**CHIKHALI**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	101.00	300.16	270.00
	TOTAL:	**0.00**	**300.26**	**270.10**
183	**DHAMANGAON**			
	01 Survey and Demarcation	0.01	0.01	0.01
	02 Roads and Street Lights	52.00	1.21	501.20
	04 Water Supply Dist.System	0.00	1.02	160.00
	TOTAL:	**0.00**	**2.24**	**661.21**
184	**ACHALPUR**			
	01 Survey and Demarcation	0.01	0.01	0.01
	02 Roads and Street Lights	1.20	2.01	201.00
	04 Water Supply Dist.System	0.00	1.00	10.00
	TOTAL:	**0.00**	**3.02**	**211.01**
185	**MURTIZAPUR**			
	01 Survey and Demarcation	1.10	2.60	0.60
	02 Roads and Street Lights	102.10	500.30	1001.20
	04 Water Supply Dist.System	0.00	1.00	80.00
	TOTAL:	**0.00**	**503.90**	**1081.80**
186	**WASHIM**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	895.50	842.10	1300.10
	TOTAL:	**0.00**	**842.20**	**1300.20**
187	**WANI**			
	02 Roads and Street Lights	20.00	0.02	20.00
	TOTAL:	**0.00**		
188	**CHANDUR RLY**			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	2.00	5.01	26.00

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	TOTAL:	**0.00**	**5.02**	**26.10**
189	**BHATUKLI**			
	02 Roads and Street Lights	2.00	35.21	27.20
	04 Water Supply Dist.System	0.00	30.00	45.00
	TOTAL:	**0.00**	**65.21**	**72.20**
190	**MORSHI**			
	01 Survey and Demarcation	0.10	0.01	0.10
	02 Roads and Street Lights	5.20	5.12	26.20
	04 Water Supply Dist.System	1.00	0.00	0.00
	TOTAL:	**0.00**	**5.13**	**26.30**
191	**WARUD**			
	02 Roads and Street Lights	0.20	5.01	25.10
	TOTAL:	**0.00**	**5.01**	**25.10**
192	**TIWASA**			
	02 Roads and Street Lights	2.01	6.12	36.11
	04 Water Supply Dist.System	0.10	1.00	5.00
	TOTAL:	**0.00**	**7.12**	**41.11**
193	**DHARNI**			
	02 Roads and Street Lights	76.00	125.00	105.00
	04 Water Supply Dist.System	1.00	10.00	0.00
	TOTAL:	**0.00**	**135.00**	**105.00**
194	**DARYAPUR**			
	02 Roads and Street Lights	0.20	6.01	30.10
	04 Water Supply Dist.System	0.01	1.00	10.00
	TOTAL:	**0.00**	**7.01**	**40.10**
195	**DARWHA / NANDGAON KHANDESHWAR**			
	02 Roads and Street Lights	6.10	7.10	79.10
	04 Water Supply Dist.System	1.10	1.01	5.10
	TOTAL:	**0.00**	**8.11**	**84.20**
196	**ANJANGAON**			
	02 Roads and Street Lights	1.10	6.01	36.00
	04 Water Supply Dist.System	0.10	1.00	5.00
	TOTAL:	**0.00**	**7.01**	**41.00**
197	**DIGRAS/TELHARA/ ALL MINI I A**			
	02 Roads and Street Lights	3.30	5.62	25.71
	TOTAL:	**0.00**	**5.62**	**25.71**
198	**PROPOSED JALKOT / PARANDA**			
	01 Survey and Demarcation	0.10	1.10	2.00
	02 Roads and Street Lights	0.00	1.00	1.00
	TOTAL:	**0.00**	**2.10**	**3.00**
199	**AKOT**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	04 Water Supply Dist.System	0.00	0.10	0.10
	TOTAL:	**0.00**	**0.30**	**0.30**
200	**SANGRAMPUR**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	3.00	0.10	1.00
	04 Water Supply Dist.System	0.10	0.10	0.10
	TOTAL:	**0.00**	**0.30**	**1.20**
201	**MALEGAON (AKOLA)**			
	01 Survey and Demarcation	0.10	3.00	0.10
	02 Roads and Street Lights	144.10	0.30	2.10
	TOTAL:	**0.00**	**3.30**	**2.20**
202	**MANGRULPIR**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	3.00	10.00	100.00
	TOTAL:	**0.00**	**10.10**	**100.10**
203	**MANORA**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	2.10	0.10	0.10
	04 Water Supply Dist.System	0.20		
	TOTAL:	**0.00**	**0.20**	**0.20**
204	**MEHEKAR**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	4.00	100.00	85.00
	04 Water Supply Dist.System	0.10	0.10	0.10
	TOTAL:	**0.00**	**100.20**	**85.20**
205	**RISOD**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	2.00	0.10	0.10
	TOTAL:	**0.00**	**0.20**	**0.20**
206	**BULDHANA**			
	01 Survey and Demarcation	1.10	0.50	1.50
	02 Roads and Street Lights	80.00	49.78	65.10
	TOTAL:	**0.00**	**50.28**	**66.60**
207	**DEULGAON RAJA**			
	01 Survey and Demarcation	2.00	0.10	0.10
	02 Roads and Street Lights	0.00	301.00	469.00
	TOTAL:	**0.00**	**301.10**	**469.10**
208	**LONAR**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	94.14	2.10	0.10
	TOTAL:	**0.00**	**2.20**	**0.20**
209	**PUSAD**			
	02 Roads and Street Lights	52.20	500.22	2020.30
	03 Buildings	0.00	50.00	500.00

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	04 Water Supply Dist.System	51.10	1.02	150.10
	TOTAL:	**0.00**	**551.24**	**2670.40**
	TOTAL:AMARAVATI DIVISION	**0.00**	**2923.38**	**7409.84**
	NAGPUR DIVISION			
210	**KATOL / ADDL KATOL**			
	01 Survey and Demarcation	0.10	0.20	0.20
	02 Roads and Street Lights	100.00	1000.10	12000.10
	TOTAL:	**0.00**	**1000.30**	**12000.30**
211	**HINGANGHAT**			
	01 Survey and Demarcation	0.10	0.00	0.00
	02 Roads and Street Lights	0.10	0.00	0.00
	TOTAL:	**0.00**	**0.00**	**0.00**
212	**SAMUDRAPUR**			
	02 Roads and Street Lights	100.00	0.10	0.10
	TOTAL:	**0.00**	**0.10**	**0.10**
213	**KARANJA / ADDL KARANJA**			
	01 Survey and Demarcation	0.20	50.10	50.10
	02 Roads and Street Lights	1603.10	1000.40	10000.40
	TOTAL:	**0.00**	**1050.50**	**10050.50**
214	**SAONER/SAVNER**			
	02 Roads and Street Lights	1.00	1.10	26.00
	TOTAL:	**0.00**	**1.10**	**26.00**
215	**UMRED**			
	02 Roads and Street Lights	16.20	1.50	0.50
	TOTAL:	**0.00**	**1.50**	**0.50**
216	**DEORI**			
	02 Roads and Street Lights	305.00	80.00	750.00
	TOTAL:	**0.00**	**80.00**	**750.00**
217	**WARORA**			
	02 Roads and Street Lights	51.00	2000.10	2000.10
	03 Buildings	575.00	950.28	30.00
	TOTAL:	**0.00**	**2950.38**	**2030.10**
218	**MUL**			
	02 Roads and Street Lights	3511.30	1392.70	40.20
	TOTAL:	**0.00**	**1392.70**	**40.20**
219	**GADCHIROLI / CHAMROSHI / POMBURNA**			
	01 Survey and Demarcation	2.00	15.00	2.00
	02 Roads and Street Lights	230.00	492.51	60.00
	TOTAL:	**0.00**	**507.51**	**62.00**
220	**KUHI**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	25.20	0.00	0.10
	04 Water Supply Dist.System	0.10	0.00	0.20

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	TOTAL:	**0.00**	**0.10**	**0.40**
221	**PARSHIWANI**			
	02 Roads and Street Lights	1.00	0.00	0.00
	TOTAL:	**0.00**	**0.00**	**0.00**
222	**KURDHEDA**			
	02 Roads and Street Lights	2.00	0.00	0.00
	TOTAL:	**0.00**	**0.00**	**0.00**
223	**GONDPIMPRI**			
	02 Roads and Street Lights	2.00	10.10	0.10
	TOTAL:	**0.00**	**10.10**	**0.10**
224	**WASHI INDL AREA**			
	01 Survey and Demarcation	0.20	1.10	1.10
	02 Roads and Street Lights	0.10	0.10	0.10
	TOTAL:	**0.00**	**1.20**	**1.20**
225	**BHADRAVATI / ADDL. BHADRAVATI**			
	01 Survey and Demarcation	110.20	27.89	60.00
	02 Roads and Street Lights	50.20	169.00	1110.10
	TOTAL:	**0.00**	**196.89**	**1170.10**
226	**BHIVAPUR**			
	01 Survey and Demarcation			
	02 Roads and Street Lights	0.10	0.10	0.10
	TOTAL:	**0.00**	**0.10**	**0.10**
227	**NARKHED**			
	02 Roads and Street Lights	13.10	0.00	0.00
	TOTAL:	**0.00**		
228	**BAHIRAM INDL AREA**			
	01 Survey and Demarcation	0.10	0.01	0.10
	TOTAL:	**0.00**	**0.01**	**0.10**
229	**GOREGAON**			
	02 Roads and Street Lights	2.10	11.00	
	TOTAL:	**0.00**	**11.00**	**0.00**
230	**PAONI**			
	02 Roads and Street Lights	1.10	0.10	0.10
	TOTAL:	**0.00**	**0.10**	**0.10**
231	**MOHADI**			
	02 Roads and Street Lights	1.00	0.10	0.10
	TOTAL:	**0.00**	**0.10**	**0.10**
232	**TUMSAR**			
	02 Roads and Street Lights	12.00	0.00	0.00
	TOTAL:	**0.00**		
233	**RAJURA / AHERI**			
	02 Roads and Street Lights	21.10	0.00	0.00
	TOTAL:	**0.00**		

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
234	**CHIMUR**			
	02 Roads and Street Lights	0.10	0.00	0.00
	TOTAL:	**0.00**		
235	**SHINDEWAHI**			
	02 Roads and Street Lights	6.00	0.00	0.00
	TOTAL:	**0.00**		
236	**BALAPUR/ PATUR**			
	01 Survey and Demarcation	0.00	0.10	0.10
	02 Roads and Street Lights	5.10	0.20	1.10
	TOTAL:	**0.00**	**0.30**	**1.20**
237	**CHANDUR BAZAR**			
	02 Roads and Street Lights	1.00	0.00	0.00
	TOTAL:	**0.00**	**0.00**	**0.00**
238	**SINDKHED**			
	02 Roads and Street Lights	2.00	0.00	0.00
	TOTAL:	**0.00**	**0.00**	**0.00**
239	**MORGAON (Arjuni)**			
	02 Roads and Street Lights	3.00	0.10	0.10
	TOTAL:	**0.00**	**0.10**	**0.10**
240	**DEOLI**			
	02 Roads and Street Lights	1046.30	1520.30	400.30
	TOTAL:	**0.00**	**1520.30**	**400.30**
	TOTAL OF NAGPUR DIVISION	**0.00**	**8724.39**	**26533.50**
	ALL GROWTH CENTRES & MINI INDL AREA	**0.00**	**105358.95**	**125717.79**
	TOTAL OF ALL DIVISION			
	ALL GROWTH CENTRES & MINI INDL AREA			
	01 Survey and Demarcation	**1110.22**	**949.53**	**606.74**
	02 Roads and Street Lights	**64764.93**	**76253.37**	**98822.14**
	03 Buildings	**14867.90**	**17437.83**	**18306.52**
	04 Water Supply Dist.System	**4216.52**	**3915.22**	**1429.39**
	05 Miscellaneous	**5806.30**	**6803.32**	**6575.00**
	TOTAL:	**90765.87**	**105359.27**	**125739.79**
	CENTRAL GOVERNMENT GROWTH CENTRES			
241	**KANDHAR**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.20	0.20
	04 Water Supply Dist.System	0.10		
	TOTAL:	**0.30**	**0.30**	**0.30**
242	**AKOLA (C.G.C)**			
	01 Survey and Demarcation	**0.00**	**0.20**	**0.20**
	02 Roads and Street Lights	1.00	758.40	1470.10

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	03 Buildings	0.00	200.00	2005.00
	TOTAL:	**1.00**	**958.60**	**3475.30**
243	**CHANDRAPUR (C.G.C)**			
	02 Roads and Street Lights	107.10	510.50	5,601.40
	03 Buildings	101.00	155.20	150.20
	TOTAL:	**208.10**	**665.70**	**5751.60**
244	**BHOKARPADA**			
	01 Survey and Demarcation	0.00	0.20	0.20
	02 Roads and Street Lights	0.20	0.00	0.00
	TOTAL:	**0.20**		
245	**AJWALI / TAMBATI**			
	01 Survey and Demarcation	10.20	0.30	0.30
	02 Roads and Street Lights	20.30	0.40	100.30
	03 Buildings	10.00	0.10	0.10
	TOTAL:	**40.50**	**0.80**	**100.70**
246	**RAJAPUR**			
	01 Survey and Demarcation	0.10	0.10	0.10
	04 Water Supply Dist.System	0.10	0.00	0.00
	TOTAL:	**0.20**	**0.10**	**0.10**
247	**SELU**			
	01 Survey and Demarcation	1.00	0.10	1.00
	02 Roads and Street Lights	1.00	0.10	1.00
	TOTAL:	**2.00**	**0.20**	**2.00**
248	**KURKHEDA**			
	02 Roads and Street Lights	25.00	0.20	0.20
	TOTAL:	**25.00**	**0.20**	**0.20**
249	**ISAMBE MINI**			
	02 Roads and Street Lights	183.30	3222.24	216.20
	TOTAL:	**183.30**	**3222.24**	**216.20**
250	**WASHIVALI MINI**			
	01 Survey and Demarcation	0.10	0.10	0.10
	02 Roads and Street Lights	0.10	0.10	0.10
	TOTAL:	**0.20**	**0.20**	**0.20**
	All Central Govt. Growth Centers & M.I.A			
	01 Survey and Demarcation	**11.50**	**1.10**	**2.00**
	02 Roads and Street Lights	**338.10**	**4492.14**	**7389.50**
	03 Buildings	**111.00**	**355.30**	**2155.30**
	04 Water Supply Dist.System	**0.20**	**0.00**	**0.00**
	TOTAL	**460.80**	**4848.54**	**9546.80**
	Grand total of Indl.Area ,Growth & Mini Indl . Area			
	01 Survey and Demarcation	**1576.52**	**5076.42**	**2138.35**

II-3 Details of areawise Provision of Capital Expenditure on Development of Industrial Area				
				(Rs.In Lakhs)
Sr. No.	Name of Industrial Area and Estate	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
1	2	3	4	5
	02 Roads and Street Lights	**254340.69**	**267944.39**	**267045.69**
	03 Buildings	**66977.92**	**60709.59**	**83443.36**
	04 Water Supply Dist.System	**20086.88**	**23807.19**	**14533.13**
	05 Miscellaneous	**11418.50**	**10630.46**	**9607.60**
	Grand Total	**354400.51**	**368168.05**	**376768.13**

CAPITAL EXPENDITURE ON DRAINAGE SCHEMES WITH PROVISION							
II-4							
							(Rs.In Lakhs)
Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	Mumbai						
1	Marol.	193.93	0.00	193.93	0.00	0.00	0.00
	Thane						
1	Thane	2985.35	5.40	2990.74	0.10	0.10	0.10
2	T.T.C.	15597.76	4875.66	20473.43	3095.30	5834.30	3750.30
3	Dombivli.	23242.68	10208.08	33450.76	20101.20	14573.10	2410.10
4	Ambernath/Addl Anath	21712.47	793.72	22506.18	702.10	210.63	25.20
5	Badlapur	2559.65	3226.18	5785.83	7001.00	9774.20	3001.00
6	Kalyan-Bhiwandi	116.81	0.00	116.81	10.10	60.10	60.10
7	Khardi / Shahad	251.05	188.06	439.11	500.00	50.00	500.00
8	MBP	594.94	367.83	962.77	0.00	0.00	0.00
	Raigad						
1	Taloja/ Addl.Taloja	21394.64	5605.27	26999.91	5217.20	4532.81	2280.50
	Total of M.M.R.	**88649.27**	**25270.20**	**113919.46**	**36627.00**	**35035.24**	**12027.30**
	Pune						
	P.M.R.REGION	0.00	0.00	0.00	0.00	0.00	0.00
	Total : DEVELOPED PARTS	**88649.27**	**25270.20**	**113919.46**	**36627.00**	**35035.24**	**12027.30**
	Thane						
1	Tarapur	31515.81	2389.02	33904.83	2944.00	1620.25	4507.00
	Raigad						
1	Roha	12500.96	496.42	12997.38	510.30	395.60	100.40
2	Patalganga	4598.04	784.68	5382.72	285.60	75.50	90.50
3	Mahad	13704.67	3209.10	16913.76	3482.10	2885.06	2089.91
4	Addl.Mahad	1516.41	0.00	1516.41	200.00	2.00	100.00
5	Vile Bhagad (GC) / Khanloshi	0.00	0.00	0.00	0.10	0.10	0.10
6	Usar	79.49	0.00	79.49	0.00	0.00	0.00
7	Isambe	46.23	21.31	67.54	0.00	156.54	10.00
8	Dighi Port Phase -I	0.00	0.00	0.00	0.00	0.10	0.10
	Ratnagiri:						
1	Lote Parshuram & Addl. Lote	17836.44	2231.79	20068.23	2054.10	3739.12	1654.00
2	Ratnagiri	58.17	0.00	58.17	0.00	0.00	0.00
3	Gane khadpoli	7.54	0.00	7.54	0.00	0.00	0.00
4	Dapoli	0.00	0.00	0.00	0.00	0.00	0.00
5	Chiplun	0.06	0.00	0.06	0.00	0.00	0.00
6	Kudal	0.29	0.00	0.29	0.00	0.00	0.00
	Konkan/Mumbai Total	**81864.11**	**9132.31**	**90996.42**	**9476.20**	**8874.27**	**8552.01**

CAPITAL EXPENDITURE ON DRAINAGE SCHEMES WITH PROVISION							
II-4							
							(Rs.In Lakhs)
Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	Nashik						
1	Nashik	0.33	0.00	0.33	0.00	0.00	0.00
	Total : Nasik Total	**0.33**	**0.00**	**0.33**	**0.00**	**0.00**	**0.00**
	Pune						
1	Kurkumbh	1141.21	385.92	1527.13	780.00	700.10	412.44
2	Solapur	42.83	0.00	42.83	0.00	0.00	0.00
3	Chincholi	0.91	0.00	0.91	0.10	0.10	0.10
4	Ranjangaon (G.C.)	188.91	0.00	188.91	100.10	20.10	100.10
5	Kagal	1844.25	0.00	1844.25	100.32	5.01	100.10
6	Sangli Miraj	0.00	0.00	0.00	1.00	1.00	1.00
7	Talegaon	221.49	0.00	221.49	0.10	0.10	0.10
8	Baramati	37.61	0.00	37.61	0.00	0.00	0.00
9	Kolhapur Shiroli	0.00	0.00	0.00	0.10	0.01	0.10
	Total : Pune	**3477.21**	**385.92**	**3863.13**	**981.72**	**726.42**	**613.94**
	Aurangabad						
1	Waluj (incl. STP)	6543.65	385.42	6929.07	375.40	810.40	350.40
2	Addl. Waluj	0.00	0.00	0.00	0.00	0.10	5.00
3	Beed	0.00	0.00	0.00	0.10	0.10	0.10
4	VAIJAPUR	0.00	0.00	0.00	0.00	0.10	0.10
5	KANNAD	0.00	0.00	0.00	0.00	0.10	0.10
6	Sillod	0.00	0.00	0.00	0.00	0.10	0.10
7	Ambelohol I/A	0.00	0.00	0.00	0.00	0.10	0.10
8	Addl. Shendra	0.00	0.00	0.00	0.00	0.10	0.10
	Nanded						
1	Latur	0.00	0.00	0.00	0.10	0.10	0.10
	Total : Aurangabad Dn.	**6543.65**	**385.42**	**6929.07**	**375.60**	**811.20**	**356.10**
	Amravati						
1	Amravati / Add Amravati	0.00	0.00	0.00	911.10	2590.94	2486.10
2	Chikali	0.00	0.00	0.00	0.10	0.00	0.00
	Yawatmal						
1	Pusad (G.C.)	12.70	0.00	12.70	0.00	0.00	0.00
2	Yeotmal /Addl. Yavatmal	0.00	0.00	0.00	0.01	0.01	0.10
3	Jalna	-0.05	0.00	-0.05	0.00	0.00	0.00
	Total : Amravati Dist.	**12.65**	**0.00**	**12.65**	**911.21**	**2590.95**	**2486.20**
	Nagpur						
1	Buttibori */ Addl. Buttibori/Phase	979.87	0.00	979.87	348.50	618.99	2008.50
	Total : Nagpur Dist.	979.87	0.00	979.87	348.50	618.99	2008.50
	TOTAL: DevelopingParts	92877.82	9903.65	102781.47	12093.23	13621.83	14016.75
	TOTAL: DevelopedParts	**88649.27**	**25270.20**	**113919.46**	**36627.00**	**35035.24**	**12027.30**
	TOTAL Drainage Expdr.	**181527.08**	**35173.85**	**216700.93**	**48720.23**	**48657.07**	**26044.05**

CAPITAL EXPENDITURE ON C.E.T.P. WITH PROVISION							
II - 6							
							(Rs. In Lakhs)
Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
1	Ambernath	32.37	0.00	32.37	0.00	0.00	0.00
2	T.T.C.	194.11	0.00	194.11	0.00	0.00	0.00
3	Dombivli	2239.94	0.00	2239.94	0.00	0.00	0.00
4	Badlapur	106.31	0.00	106.31	1.00	0.10	1.00
	Raigad						
5	Taloja	8759.42	353.37	9112.79	100.30	0.40	10.30
	Total : M.M.R.	**11332.14**	**353.37**	**11685.51**	**101.30**	**0.50**	**11.30**
	Thane						
6	Tarapur	0.39	0.00	0.39	0.00	0.00	0.00
	Raigad						
7	Patalganga	199.76	0.00	199.76	0.20	10.00	10.00
8	Roha	8924.02	59.37	8983.39	10.00	10.10	0.20
9	Mahad-Bhagad	189.20	0.00	189.20	0.00	0.00	0.00
	Ratnagiri						
10	Addl. Lote Parshuram	242.39	0.00	242.39	0.00	0.00	0.00
		9555.76	**59.37**	**9615.13**	**10.20**	**20.10**	**10.20**
	Total :	**20887.90**	**412.75**	**21300.64**	**111.50**	**20.60**	**21.50**
	Pune						
11	Kurkumbh	-0.33	0.00	-0.33	0.00	0.00	0.00
12	Sangli	535.25	0.00	535.25	0.00	0.00	0.00
13	Solapur	847.33	0.00	847.33	0.00	0.00	0.00
14	Chincholi (Solapur)	152.25	0.00	152.25	0.00	0.00	0.00
15	Ranjangaon	0.00	0.00	0.00	190.00	100.00	350.00
16	Kolhapur / Kagal	-89.90	91.62	1.72	0.00	0.00	0.00
17	Pimpri Chinchwad	115.20	106.19	221.39	0.00	0.00	0.00
	Total : Pune Division	**1559.80**	**197.81**	**1757.61**	**190.00**	**100.00**	**350.00**
	Amravati						
18	Amravati/Addl Amravati	239.87	0.00	239.87	350.10	155.00	5500.00
19	Nandgaon	8948.82	0.00	8948.82	0.00	0.00	0.00
	Total :	**9188.69**	**0.00**	**9188.69**	**350.10**	**155.00**	**5500.00**
	Nagpur						
20	Butibori & Addl. Butibori	2737.61	16.48	2754.09	0.10	0.10	0.10
21	Hingna	0.00	0.00	0.00	0.20	0.20	0.20
22	Yavatmal & Addl Yavatmal	0.00	0.00	0.00	0.01	0.01	0.01
	Total :	**2737.61**	**16.48**	**2754.09**	**0.31**	**0.31**	**0.31**
	GRAND TOTAL	**34374.00**	**627.03**	**35001.03**	**651.91**	**275.91**	**5871.81**

CAPITAL EXPENDITURE ON UDYOG SADAN & UDYOG BHAVAN WITH PROVISION							
II - 7C							
							(Rs. In lakhs)
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	Pune						
1	Sangli / Satara	17.80	0.00	17.80	0.00	0.00	0.00
2	Kolhapur - Shiroli	31.71	0.00	31.71	0.00	0.00	0.00
	Nashik			0.00			
3	Nashik (Satpur)	112.06	0.00	112.06	0.00	0.00	0.00
	Nagpur			0.00			
4	Nagpur(Electronic Zone-B)	84.05	0.00	84.05	0.00	0.00	0.00
	Amravati			0.00			
5	Amravati	0.00	0.00	0.00	2.00	0.00	0.00
6	Akola	0.00	0.00	0.00	1.00	0.00	0.00
7	Hingna	0.00	0.00	0.00	1.00	0.00	0.00
	Chatrapati Sambhaji Nagar						
8	Nanded	1169.41	0.00	1169.41	0.00	0.00	0.00
	GRAND TOTAL of Udyog Sadan / Udyog Bhavan	**1415.04**	**0.00**	1415.04	**4.00**	**0.00**	**0.00**

Capital Expenditure & provision on Flatted Fcatory , Electronic Estate							
II - 7D							
						(Rs in Lakhs)	
Sr.No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	Thane						
1.	T.T.C.Industrial Area const.of	2470.98	0.00	2470.98	0.00	0.00	0.00
	Mumbai Total	**2470.98**	**0.00**	**2470.98**	**0.00**		
	Pune						
2.	Pimpri-Chinchwad	502.33	0.00	502.33	0.00	0.00	0.00
	Pune Total	**502.33**	**0.00**	**502.33**	**0.00**		
	Aurangabad						
1	Chikalthana	101.75	0.00	101.75	0.00	0.00	0.00
2	Waluj	0.00	0.00	0.00	0.00	0.00	0.00
	Aurangabad Total	**101.75**	**0.00**	**101.75**	**0.00**		
	Nagpur						
1	Hingna	88.39	0.00	88.39	0.00	0.00	0.00
	Nagpur Total	**88.39**	**0.00**	**88.39**	**0.00**	**0.00**	**0.00**
	Total of Flatted Factory /	**3163.46**	**0.00**	**3163.46**	**0.00**	**0.00**	**0.00**
	GRAND TOTAL	**3163.46**	**0.00**	**3163.46**	**0.00**	**0.00**	**0.00**

CAPITAL EXPENDITURE ON INDL.HOUSING/HELIPAD AT MUMBAI WITH RPOVISION						
II - 8						
						(Rs.in lakhs)
Sr. No.	Name of Area	Upto March-25	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7
	INDUSTRIAL HOUSING					
	MUMBAI METROPOLITON					
	Thane District					
1	Ambernath	14.15	14.15	0.00	0.00	0.00
2	Dombivli	22.46	22.46	0.00	0.00	0.00
	M. M. Region	**36.62**	**36.61**	**0.00**	**0.00**	**0.00**
	Pune District					
1	Pimpri Chinchwad	74.64	74.64	0.00	0.00	0.00
	Pune Region	**74.64**	**74.64**	**0.00**	**0.00**	**0.00**
	Thane District					
1	Tarapur	249.51	249.51	0.00	0.00	0.00
2	Murbad	11.31	11.31	0.00	0.00	0.00
	Raigad District					
1	Roha	19.05	19.05	0.00	0.00	0.00
2	Patalganga	86.63	86.63	0.00	0.00	0.00
3	Mahad-Bhagad	11.71	11.71	0.00	0.00	0.00
	Ratnagiri District					
1	Lote-Parshuram	5.23	5.23	0.00	0.00	0.00
2	Ratnagiri (Mirzole)	6.19	6.19	0.00	0.00	0.00
	Konkan Dn.	**389.63**	**389.63**	**0.00**	**0.00**	**0.00**
	Nashik Dn,					
	Jalgaon District					
1	Jalgaon	4.39	4.39	0.00	0.00	0.00
	Nashik Dn	**4.39**	**4.39**	**0.00**	**0.00**	**0.00**
	Aurangabad Division					
1	Paithan (G..C.)	1.82	1.82	0.00	0.00	0.00
	Aurangabad Dn	**1.82**	**1.82**	**0.00**	**0.00**	**0.00**
	Nagpur District					
1	Nagpur	4.53	4.53	0.00	0.00	0.00
	Nagpur Dn	**4.53**	**4.53**	**0.00**	**0.00**	**0.00**
	Amravati Division					
1	Akola District	6.22	6.22	0.00	0.00	0.00
	Akola Dn	**6.22**	**6.22**	**0.00**	**0.00**	**0.00**
	GRAND TOTAL	**517.84**	**517.84**	**0.00**	**0.00**	**0.00**
	Helipad					
	Developed parts					
	M. M. Region					
1	Helipad at Cuff parade	363.01	363.01	0.00	0.00	0.00
	GRAND TOTAL	**363.01**	**363.01**	**0.00**	**0.00**	**0.00**

CAPITAL EXPENDITURE ON OFFICE COMPLEX / NONRESIDENTIAL BUILDING / COMMON FACILITY CENTRE WITH PROVISION						
II - 9A						
						(Rs. in lakhs)
Sr. No.	Name of Area	Upto March-25	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7
	Marol:					
1	Construction of Office complex Bldg. & CFC at Marol.	0.00	0.00	0.00	0.00	0.00
	Thane:					
1	Construction of Commercial & office Complex Building at Thane on existing office building plot (Wagle Estate)	0.00	0.00	0.00	0.00	0.00
2	Office Complex @ TTC-Mahape	1.00	0.00	1.00	0.00	0.00
3	Office complex @ Ambernath & Badl.	0.10	0.00	0.10	0.00	0.00
	Office complex @ Pune					
1	Pimpari-Chinchwad	470.00	0.00	470.00	310.10	115.00
2	Chakan / Ph-II	140.10	0.00	0.10	30.00	20.00
3	Ranjangaon	0.00	0.00	0.00	12.50	0.00
4	Baramati	0.00	0.00	0.00	0.10	50.00
	CFC					
1	Chikalthana (Aurangabad)	0.10	0.00	0.10	0.00	0.00
2	Beed	70.00	0.00	70.00	0.00	0.00
3	Vaijapur	0.10	0.00	0.10	0.10	0.10
4	Nagpur Sadar	21.10	0.00	21.10	0.00	0.00
	GRAND TOTAL	**702.50**	**0.00**	**562.50**	**352.80**	**185.10**

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
			I. MUMBAI METROPOLITAN REGION				
	CENTRALISED W. S. S.						
	BARVI GRID						
A.	**Water Works**						
1	Thane	18.40	112.09	130.48	0.00	0.00	0.00
2	Shahad	6738.35	4019.32	10757.67	0.00	6,216.73	6,065.10
3	Patalganga	8565.29	2900.51	11465.80	2055.30	1,547.76	9.80
4	New Patalganga	0.00	0.00	0.00	0.00	1.40	10.40
5	Barvi Expansion / BARVI DAM Dn II	42850.27	5865.15	48715.42	6143.52	16,719.41	15,761.20
6	Barvi Completed	28654.76	32062.35	60717.11	0.00	0.00	0.00
7	Ransai	7530.79	3724.94	11255.73	0.00	675.50	102.60
8	Ambernath	692.55	9363.45	10056.00	0.00	0.20	11.00
9	Murbad	1811.64	1492.90	3304.54	0.00	0.00	0.00
10	Badlapur Indl. Area	0.00	0.00	0.00	0.00	0.20	5.10
11	Khardi Indl. Area	0.00	0.00	0.00	0.00	5,500.10	1,710.10
12	Talavli & pise	0.00	0.00	0.00	0.00	0.20	0.20
	Total (A) :	**96862.05**	**59540.70**	**156402.75**	**8198.82**	**30661.50**	**23675.50**
B.	**Truck Main**						
1	T.T.C.	9706.34	3836.67	13543.01	0.00		
2	Barvi Completed	104415.22	18643.34	123058.56	0.00	24,746.46	13,640.80
3	Thane Wagle & BOOSTER	314.64	1666.75	1981.39	0.00	0.20	0.20
4	Thane Complex	8025.92	501.15	8527.07	0.00	0.00	0.00
5	Shahad Main	3320.62	0.00	3320.62	31352.00	17,394.90	25,012.00
6	Taloja Feeder (DOMBIVALI)	20454.77	10158.20	30612.97	14106.80	21,164.70	16,462.02
7	Kalyan Bhiwandi W.S.S.	0.00	0.00	0.00	50.00	0.00	0.00
8	Barvi W.S.S.& Jambhul	0.00	0.00	0.00	14946.50	16,170.50	4,571.50
9	Dombivali	8163.74	4701.05	12864.79	0.00	0.00	0.00
10	Isambe	2401.53	69.73	2471.27	0.00	0.00	0.00
11	Kudal	1.08	0.00	1.08	0.00	0.00	0.00
	Total :	**156803.87**	**39576.90**	**196380.77**	**60455.30**	**79476.76**	**59686.52**
C.	**Raigad**						
1	Pen-Alibag WSS.	1808.39	0.00	1808.39	0.00	0.00	0.00
2	Nagothane WSS	998.06	0.00	998.06	0.00	0.00	0.00
3	khalapur	0.00	0.00	0.00	50.10	0.40	0.30
4	Salav / ISAMBE / Tambati	0.00	0.00	0.00	10.00	0.20	0.20
5	Shahapur - Dherand	0.00	1193.30	1193.30	3895.00	3,605.20	7,210.00
6	Mahad	3829.19	132.69	3961.88	0.00	0.00	0.00
7	Isamble	0.00	0.00	0.00	0.00	239.14	10.10
	Total : Raigad Total	**6635.63**	**1325.99**	**7961.62**	**3955.10**	**3844.94**	**7220.60**
	Ratnagiri						
1.	Ratnagiri	1.88	0.00	1.88	0.00	0.00	0.00
2.	Kherdi Ratnagiri	0.00	0.00	0.00	0.20	0.00	0.00
3.	Khadpoli Ratnagiri	0.00	0.00	0.00	0.60	0.00	0.00

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
4.	Chiplun Kherdi	13.63	722.25	735.88	0.00	0.00	0.00
5.	chiplun Gane Khadpoli	960.22	0.00	960.22	0.00	0.00	0.00
	Total : Ratnagiri	**975.72**	**722.25**	**1697.97**	**0.80**	**0.00**	**0.00**
	Total (C)	**7611.35**	**2048.24**	**9659.60**	**3955.90**	**3844.94**	**7220.60**
	Total : Konkan-Mumbai	**261277.27**	**101165.84**	**362443.11**	**72610.02**	**113983.20**	**90582.62**
	Pune						
1	Pimpri-Chinchwad	6726.89	0.00	6726.89	0.00	0.00	0.00
2	Ravet (New)	5156.17	0.00	5156.17	0.00	0.00	0.00
3	Talwade	16.87	0.00	16.87	0.00	0.00	0.00
4	STP Hinjwadi	262.51	0.00	262.51	0.00	0.00	0.00
5	chakan Ph I/II/III/IV/V	595.75	0.00	595.75	630.50	0.00	0.00
6	karla	0.00	0.00	0.00	0.10	0.00	0.00
7	Rajgurunagar (SEZ)	0.00	0.00	0.00	0.10	0.00	0.00
8	Bavur	0.00	0.00	0.00	0.10	0.00	0.00
9	Ahmednagar	0.00	0.00	0.00	10.20	0.00	0.00
10	Supa Parner	0.00	0.00	0.00	0.10	0.10	0.10
11	Pune District:	210.74	0.00	210.74	0.00	0.00	0.00
12	Talegaon	448.13	0.00	448.13	0.00	0.00	0.00
	Total : Pune	**13417.06**	**0.00**	**13417.06**	**641.10**	**0.10**	**0.10**
	Satara						
1	Satara	13.19	0.00	13.19	0.00	0.00	0.00
2	Phaltan	57.25	5.30	62.55	0.00	0.00	0.00
	Kolhapur						
1	Kolhapur Shiroli	527.35	0.00	527.35	1.00	100.00	500.00
2	Gokul Shirgaon	3375.70	0.00	3375.70	1000.10	500.00	1,000.00
3	Kagal / Addl. Kagal (G.C.)*	0.00	0.00	0.00	501.50	800.14	751.30
4	Khandala I, II & III	0.00	0.00	0.00	150.00	20.00	550.00
5	Satara	0.00	0.00	0.00	50.10	0.02	0.20
	Total :	**17390.56**	**5.30**	**17395.86**	**1702.70**	**1420.16**	**2801.50**
	PUNE TOTAL	**30807.62**	**5.30**	**30812.92**	**2343.80**	**1420.26**	**2801.60**
	Nanded Dn.						
1	Nanded	0.00	0.00	0.00	0.00	0.10	0.10
2	Krushnoor	498.50	0.00	498.50	0.00	0.00	0.00
3	Parbhani	0.00	0.00	0.00	0.10	0.00	0.00
	Total :	**498.50**	**0.00**	**498.50**	**0.10**	**0.10**	**0.10**
	Nashik Dn.						
1	Nashik	0.00	0.00	0.00	0.00	50.10	105.00
2	Sinner	0.00	0.00	0.00	0.00	955.10	4.10
3	Satpur	769.07	0.00	769.07	0.00	0.00	0.00
	Aurangabad						
1	Aurangabad	31058.14	0.00	31058.14	0.00	0.00	0.00
2	Chikalthana	226.53	0.00	226.53	0.00	0.10	0.10
3	Waluj	25490.93	1514.82	27005.75	14395.68	270.40	240.10
4	Paithan (G.C.)	0.00	0.00	0.00	177.10	0.00	0.00

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
5	Shendra / Addl. Shendra	178.03	5171.36	5349.38	1382.10	1,505.40	165.30
6	Patoda	0.00	0.00	0.00	0.10	0.00	0.00
7	Dharur	0.00	0.00	0.00	0.10	0.00	0.00
8	Majalegaon	0.00	0.00	0.00	777.00	0.10	0.10
9	satara	0.00	0.00	0.00	0.00	0.00	0.00
10	yeola	9.52	0.00	9.52	0.00	0.00	0.00
11	Jalgaon (mini)	0.00	1203.98	1203.98	0.30	330.10	0.10
12	Dhule	11.60	0.00	11.60	0.00	0.00	0.00
13	Addl. Dhule	0.00	0.00	0.00	0.00	300.00	210.00
14	Chalisgaon	0.00	0.00	0.00	0.00	1.00	1.00
15	Vaijapur	0.00	0.00	0.00	0.20	0.00	0.00
16	Ambad (Aurangabad)	839.24	0.00	839.24	50.10	0.00	0.00
17	Bhigwan	64.17	0.00	64.17	0.00	0.00	0.00
18	Hingoli	0.00	0.00	0.00	0.00	1.00	100.00
19	Latur	410.31	894.04	1304.35	0.00	57.00	40.00
20	Ahmadpur	0.00	0.00	0.00	0.00	0.10	0.10
21	Ahmednagar	3002.97	1014.86	4017.83	0.00	0.00	0.00
	Jalna	0.00	0.00	0.00	0.00	0.00	0.00
1	Jalna	7501.75	4561.05	12062.80	212.00	0.00	0.00
2	Partur (G.C.)	0.00	0.00	0.00	0.20	0.00	0.00
3	Beed	0.00	0.00	0.00	0.20	0.00	0.00
4	Satara	0.00	0.00	0.00	0.10	0.00	0.00
5	Nandurbar	0.00	0.00	0.00	63.00	10.00	0.00
6	Navapur	0.00	0.00	0.00	0.10	0.10	0.10
7	Bhusaval	0.00	0.00	0.00	0.10	0.10	0.10
8	Vinchur	854.10	111.17	965.27	0.10	25.10	50.00
9	Jambutake/ Baragaon Pimpari	0.00	0.00	0.00	0.10	0.10	0.10
10	Jamner	0.00	0.00	0.00	0.00	230.00	0.00
	Total : Aurangabad	**70914.85**	**14471.28**	**85386.14**	**17058.68**	**3735.90**	**916.30**
	Nagpur						
1	Butibori	10067.68	12003.10	22070.78	0.00	9,282.97	12,310.20
2	Butibori	0.00	0.00	0.00	0.00	0.30	300.11
3	Addl. Butibori Indistrial Are	0.00	0.00	0.00	0.00	1,668.23	5,100.00
4	Devli	50.83	0.00	50.83	0.00	0.00	0.00
5	Amravati	261.32	24.93	286.25	0.00	0.00	0.00
6	Chandrapur	493.55	-1.73	491.82	0.00	0.00	0.00
7	Chandrapur Tadali	622.48	0.00	622.48	0.00	0.00	0.00
8	Akola	5.85	964.39	970.24	0.00	0.00	0.00
	Total : Nagpur	**11501.72**	**12990.67**	**24492.39**	**0.00**	**10951.50**	**17710.31**
	Centralised W.S.S.	**361084.40**	**128633.10**	**489717.50**	**92012.50**	**130090.86**	**112010.83**
	LOCALISED W.S.S.						
	Thane						
1	Tarapur	19424.62	528.54	19953.16	726.00	1,372.00	3,949.00
2	Murbad & Addl.Murbad	1420.96	0.00	1420.96	0.00	84.70	1.80
3	T.T.C.	0.00	0.00	0.00	5507.00	0.00	0.00

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
4	Thane Wagle	0.00	0.00	0.00	1.00	0.00	0.00
5	Thane complex	0.00	0.00	0.00	747.00	0.00	0.00
6	Ransai WSS	0.00	0.00	0.00	1794.00	0.00	0.00
7	Barvi WSS	4532.28	246.03	4778.32	1250.00	0.00	0.00
8	Shahad	130.44	5043.97	5174.41	0.00	0.00	0.00
	THANE TOTAL	**25508.30**	**5818.54**	**31326.85**	**10025.00**	**1456.70**	**3950.80**
	Ambernath (civil)						
1	Ambernath	0.00	0.00	0.00	800.00	0.00	0.00
2	Addl. Ambernath	0.00	0.00	0.00	1.00	0.00	0.00
3	Badlapur	0.00	0.00	0.00	5.10	0.00	0.00
4	Barvi WSS	0.00	0.00	0.00	24446.80	0.00	0.00
5	Khardi	0.00	0.00	0.00	4751.10	0.00	0.00
	TOTAL	**0.00**	**0.00**	**0.00**	**30004.00**	**0.00**	**0.00**
	Ambernath (E & M)						
1	Patalganga Indl Area	0.00	0.00	0.00	1061.20	0.00	0.00
2	Barvi Dam Dn I	0.00	0.00	0.00	13262.10	0.00	0.00
3	Wagle	0.00	0.00	0.00	0.30	0.00	0.00
4	Shahad	0.00	0.00	0.00	12008.30	0.00	0.00
5	additional Patalganga	-78.85	0.00	-78.85	3465.40	0.00	0.00
6	Ransai	0.00	0.00	0.00	1020.40	0.00	0.00
7	Khalapur	0.00	0.00	0.00	10.00	0.00	0.00
8	Tambati	0.00	0.00	0.00	0.10	0.00	0.00
9	Taloja	0.00	0.00	0.00	2986.00	0.00	0.00
10	Roha	6269.06	-63.30	6205.76	5350.50	5.20	25.10
	TOTAL	**6190.21**	**-63.30**	**6126.91**	**39164.30**	**5.20**	**25.10**
	Mahad (civil)						
1	Mahad/Addl.Mahad *	14889.92	-115.74	14774.18	1181.95	701.40	3,544.81
2	Dighi Port Phase 1	0.00	0.00	0.00	10000.20	14,823.69	10,246.97
3	Vile Bhagad	5133.03	5118.31	10251.34	1200.50	2,586.65	111.55
4	Poladpur	36.17	41.32	77.48	0.00	0.00	0.00
	TOTAL	**20059.11**	**5043.88**	**25103.00**	**12382.65**	**18111.74**	**13903.33**
	Mahad (E&M)						
1	Mahad Industrial Area	0.00	0.00	0.00	470.00	20.10	70.00
2	BhagadGC	0.00	0.00	0.00	5.10	0.20	10.00
3	Lote Parshuram	0.00	0.00	0.00	20.00	510.80	1,090.00
4	Kherdi-Khadpoli	0.00	0.00	0.00	3,790.00	0.00	0.00
5	Roha	0.00	0.00	0.00	50.10	168.74	100.00
6	Khanloshi	0.00	0.00	0.00	0.00	0.10	0.10
7	Waral	0.00	0.00	0.00	0.00	0.10	0.10
8	Nanore	0.00	0.00	0.00	0.00	0.10	0.10
9	Dongroli	0.00	0.00	0.00	0.00	0.10	0.10
10	Yeral Industrial Area	0.00	0.00	0.00	0.00	0.10	0.10
11	Ratnagiri	0.00	0.00	0.00	1,950.00	323.66	740.00
	TOTAL	0.00	0.00	0.00	**6,285.20**	**1,024.00**	**2,010.50**
	Ratnagiri						
1	Pophali- Kherdi - Chiplun	428.47	0.00	428.47	0.00	0.50	0.50

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
2	Gane-Khadpoli	169.89	0.00	169.89	0.00	0.70	0.70
3	Ratnagiri / Mirzole / Zadgaon)	7306.02	8170.89	15476.90	9413.41	9,380.23	2,194.30
4	Jaigad	68.50	0.00	68.50	0.00	0.00	0.00
5	Lote -Parshuram (G.C)	2017.68	0.00	2017.68	1508.77	2,265.46	230.10
6	Addl.Lote Parshuram	0.00	0.00	0.00	1.00	100.10	1.10
7	Dapoli (Mini)	62.74	0.00	62.74	114.00	276.36	1.00
8	Devrukh	92.58	0.00	92.58	0.00	0.00	0.00
9	Nivali	2561.07	303.54	2864.61	2040.27	3,136.28	2,036.00
10	Aadali	36.52	0.00	36.52	346.00	400.32	10.00
11	Rajapur	0.00	0.00	0.00	0.00	0.10	0.10
	Sindhudurg						
1	Kudal	2268.19	514.79	2782.98	191.41	240.30	51.20
2	Kasarde	8.12	0.00	8.12	0.00	0.00	0.00
	TOTAL	**15019.78**	**8989.21**	**24008.99**	**13614.86**	**15800.35**	**4525.00**
	Total : KONKAN-MUMBAI	**66777.41**	**19788.34**	**86565.75**	**111476.01**	**36397.99**	**24414.73**
	Pune						
	PUNE PROJECT						
1	Chakan I TO V	21749.90	27.64	21777.54	0.00	2.30	870.50
2	Karla / Pimpri Chinchwad	160.18	6257.87	6418.06	0.00	0.10	0.10
3	Rajgurunagar (SEZ)	0.00	0.00	0.00	0.00	0.10	0.10
4	Bavur	0.00	0.00	0.00	0.00	0.10	0.10
	TOTAL	**21910.08**	**6285.52**	**28195.60**	**0.00**	**2.60**	**870.80**
	BARAMATI						
1	Kurkumbh	2794.18	917.30	3711.48	45.54	45.20	0.20
2	Jejuri	1131.95	0.00	1131.95	0.20	10.20	50.20
3	Pandhare	0.48	0.00	0.48	0.10	0.10	10.00
4	Talegaon	1684.65	3717.03	5401.68	0.00	0.00	0.00
5	Indapur(Mini)	1450.05	581.51	2031.56	622.74	855.30	1,093.10
6	Baramati (G.C.)	4426.03	145.27	4571.29	100.30	300.30	307.08
7	Ranjangaon (G C)	3884.91	0.00	3884.91	0.00		
8	Bhigwan	0.00	0.00	0.00	70.10	162.06	2.10
9	Navali	0.00	0.00	0.00	0.10	0.10	0.10
10	Naikebomwadi	0.00	0.00	0.00	0.10	0.10	100.00
11	Paithan (G.C)	1202.46	-38.85	**1163.61**	0.00		
12	Lonand	1476.39	0.00	1476.39	0.10	0.10	0.10
13	Phaltan	4241.76	0.00	4241.76	0.10	0.10	0.10
	TOTAL	**22292.85**	**5322.25**	**27615.11**	**839.38**	**1373.56**	**1562.98**
	Pune-IT						
1	RGIP @ Hinjawadi phase I & II	**0.00**	**526.18**	**526.18**	**0.00**	**1,060.10**	**2,250.00**
	Satara						
1	Satara	725.42	9779.49	10504.91	0.00	0.00	0.00
2	Wai	188.66	0.00	188.66	0.00	0.00	0.00
3	Patan (Mini)	312.25	0.00	312.25	0.00	0.00	0.00

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
4	Karad (G.C.)	387.26	0.00	387.26	0.00	0.00	0.00
5	kadegaon	58.98	0.00	58.98	0.00	0.00	0.00
6	Koregaon	1.10	0.00	1.10	0.00	0.00	0.00
7	Kesurdi	2143.15	0.00	2143.15	0.00	0.00	0.00
8	Khandala	2668.88	0.00	2668.88	0.00	0.00	0.00
	TOTAL	**6485.71**	**9779.49**	**16265.20**	**0.00**	**0.00**	**0.00**
	Sangli						
1	Sangli Miraj / kupwad	1305.18	69.99	1375.16	290.02	490.02	50.00
2	Islampur	252.81	0.00	252.81	50.00	10.00	50.00
3	Manerajuri-Yogewadi	0.00	0.00	0.00	300.00	816.38	1,510.00
4	Kavthe Mahankal(Mini)	14.38	0.00	14.38	15.00	1.10	15.00
5	Jath (Mini)	5.51	0.00	5.51	0.00	0.00	0.00
6	Palus/Addl Palus (Mini)	581.30	33.99	615.29	324.00	282.70	310.10
7	Alkud (Mini)	0.06	0.00	0.06	0.00	0.00	0.00
8	Akluj (G.C)	0.00	0.00	0.00	0.10	0.10	0.10
9	Shalgoan/Bomblewadi	0.00	0.00	0.00	454.62	350.10	1,050.00
10	Vita	597.68	0.00	597.68	0.00	0.00	0.00
11	Shirala	1032.86	446.57	1479.43	0.00	0.00	0.00
12	Barshi	0.00	0.00	0.00	472.00	396.48	20.10
13	Kavalapur	0.00	0.00	0.00	0.10	0.10	0.10
14	Kadegaon Addl/Mini	0.00	0.00	0.00	0.10	0.10	0.10
15	Pandharpur	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	**3789.79**	**550.55**	**4340.33**	**1905.94**	**2347.08**	**3005.50**
	Solapur						
1	Solapur	61.45	0.00	61.45	0.00	0.00	0.00
2	Chincholi	1826.53	0.00	1826.53	1430.79	10.10	414.03
3	Tembhurni(G.C.)	1463.08	0.00	1463.08	10.10	1.10	10.10
4	Karmala	0.40	67.75	68.16	0.10	0.10	0.10
5	Mangalwedha	0.00	0.00	0.00	0.10	0.10	0.10
6	Mandrup	0.00	0.00	0.00	0.00	0.00	0.00
7	Kumbhari	0.00	0.00	0.00	0.10	0.10	0.10
8	Bhigwan	1.31	23.35	24.66	0.00	0.00	0.00
	TOTAL	**3352.77**	**91.10**	**3443.87**	**1441.19**	**11.50**	**424.43**
	Kolhapur						
1	Kolhapur Shiroli	576.63	0.00	576.63	0.00	0.00	0.00
2	Gokul Shirgaon	548.39	0.00	548.39	0.00	0.00	0.00
3	Halkarni	624.85	0.00	624.85	0.00	0.00	0.00
4	Ajara (Mini)	8.84	0.00	8.84	0.00	0.00	0.00
5	Kagal / Addl. Kagal (G.C.)*	3294.39	0.00	3294.39	0.00	0.00	0.00
6	Gadhinglaj (G.C.)	92.47	0.00	92.47	100.00	1.00	100.00
7	Arjuni	0.00	0.00	0.00	0.00	0.00	0.00
8	Man- Mhaswad (Mini)	0.00	0.00	0.00	0.00	0.00	0.00
9	Khatav - Nidal-Pusgaon	0.00	0.00	0.00	0.00	0.00	0.00
10	All Mini I A-KOLHAPUR	0.00	0.00	0.00	0.00	0.00	0.00
11	Degaon/	0.00	0.00	0.00	0.00	0.00	0.00
12	Turukwadi	0.00	0.00	0.00	0.10	0.01	0.10

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
13	Karvir	0.00	0.00	0.00	0.10	0.01	0.10
14	Donoli & Awali	0.00	0.00	0.00	0.10	0.01	10.00
15	Degaon & Addl. Degaon	0.00	0.00	0.00	0.10	0.01	0.10
16	Khatav-Nidhal Pusegaon	0.00	0.00	0.00	0.10	0.01	0.10
17	Mhaswad	0.00	0.00	0.00	1.00	0.01	1.00
18	Mini Indl. Area	0.00	0.00	0.00	0.21	0.03	100.11
19	Lote parshuram	3911.14	661.90	4573.04	0.00	0.00	0.00
	TOTAL	**9056.71**	**661.90**	**9718.61**	**101.71**	**1.09**	**211.51**
	Total : PUNE	**66887.90**	**23216.99**	**90104.89**	**4288.22**	**4795.93**	**8325.22**
	Chatrapati Sambhaji Nagar(Civil)						
1	Chikalthana	0.00	0.00	0.00	0.00	0.10	0.00
2	Paithan (G.C)	0.00	0.00	0.00	0.00	100.00	0.10
3	waluj	0.00	0.00	0.00	0.00	7,023.61	11,406.90
4	Addl.waluj	0.00	0.00	0.00	0.00	10.00	1,000.00
5	ambelohol	0.00	0.00	0.00	0.00	0.10	0.10
6	Shendra five star	0.00	0.00	0.00	0.00	503.00	100.10
7	Vaijapur	0.00	0.00	0.00	0.00	20.00	980.00
8	Kannad / Sillod	0.00	0.00	0.00	0.00	0.20	0.20
9	Addl. Shendra (satana)	910.06	0.00	910.06		0.10	0.10
10	Jalna	4038.70	128.32	4167.01		0.10	0.10
11	Ambad (Aurangabad)	15.11	0.00	15.11	0.00	0.20	50.10
12	Jafrabad	0.00	0.00	0.00	0.00	0.10	0.10
13	Partur (G.C.)	18.77	9.28	28.05	0.00	33.77	0.20
14	Beed	76.71	299.61	376.32	0.00	0.20	0.20
15	Patoda	0.00	0.00	0.00	0.00	0.10	0.10
16	Dharur	1.16	0.00	1.16	0.00	0.10	0.10
17	Majalegaon	0.00	623.19	623.19	0.00	302.26	0.10
18	Ashti	4.25	0.00	4.25	0.00	0.00	0.00
	Civil total	**5064.75**	**1060.40**	**6125.14**	**0.00**	**7993.94**	**13538.50**
	Nashik						
1	Nashik & Addl. Nashik (Satpur)	570.73	2521.69	3092.42	10.00	1.00	100.00
2	Peint (Mini) / Peth	38.37	0.00	38.37	0.05	0.00	0.00
3	Vinchur(Mini)	287.07	-12.70	274.37	220.00	350.00	50.00
4	Sinnar/Addl.Sinnar(G.C)	6477.47	-4.32	6473.15	15.10	350.00	2,200.00
5	Malegaon (G.C.) & DMIC	427.49	1347.51	1775.00	0.00	0.00	0.00
6	Jambutake/ Baragaon Pimpari	0.00	0.00	0.00	200.00	400.00	2,500.00
7	Kalwan surgana (Mouje)	0.00	0.00	0.00	1.00	0.00	0.00
8	Gondhe Vadhiware	0.00	0.00	0.00	0.20	0.00	0.00
9	Yeola	1469.89	0.00	1469.89	0.00	0.00	0.00
10	Dindori / Addl Dindori	2863.55	45.64	2909.19	5.20	1.00	10.00
11	Ajng Kashti	0.00	0.00	0.00	0.00	0.00	0.00

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
12	Ambad (Nashik)	0.00	0.00	0.00	746.00	856.87	10.00
13	Golshe-mahaje / Rajur Bahula	0.00	0.00	0.00	5.05	0.00	0.00
14	Malegaon mini (sayane)	0.00	0.00	0.00	281.20	0.00	1.00
15	Malegaon mini (ajang rawalgaon)	0.00	0.00	0.00	600.50	1,777.53	100.00
16	Manmad	0.00	0.00	0.00	1.00	0.00	0.00
17	Advan Pardevi	0.00	0.00	0.00	3.00	0.10	1.00
	Total : NASHIK	**12134.57**	**3897.83**	**16032.40**	**2088.30**	**3736.50**	**4972.00**
	Aurangabad						
1	Nanded	0.00	0.00	0.00	0.10	0.00	0.00
2	Hingoli	0.00	0.00	0.00	0.10	0.00	0.00
3	Jamner	0.00	0.00	0.00	0.00	0.00	0.00
4	Nashik	0.00	0.00	0.00	0.20	0.00	0.00
5	Vinchur	0.00	0.00	0.00	0.00	0.00	0.00
6	Khultabad	0.00	0.00	0.00	0.00	0.00	0.00
7	Latur/Addl Latur	0.00	0.00	0.00	85.00	0.00	0.00
8	Ahmedpur (Mini)	0.00	0.00	0.00	0.10	0.00	0.00
		0.00	**0.00**	**0.00**	**85.50**	**0.00**	**0.00**
	Nanded						
1	Nanded /Addl Nanded	1154.22	0.00	1154.22	1.00	0.20	110.00
2	Kandhar (Mini)	6.37	0.00	6.37	0.10	0.20	20.00
3	Deglur (G.C.)	77.81	0.00	77.81	2.10	0.20	50.10
14	Krushnoor	180.48	0.00	180.48	0.00	20.20	110.10
15	Mudkhed	0.00	0.00	0.00	0.10	0.00	0.00
19	Bhokar	0.76	0.00	0.76	1.00	0.10	1.00
23	Selu	0.00	0.00	0.00	0.10	0.10	0.10
27	Kinwat	0.00	0.00	0.00	0.10	5.00	40.00
31	Parbhani/Addl Parbhani	368.50	0.00	368.50	2.00	1.10	501.00
35	Hingoli /Addl Hingoli	269.70	578.57	848.28	3672.00	2,930.10	1,521.00
39	Kalamnuri (Mini)	3.11	0.00	3.11	0.10	0.20	0.20
43	Gangakhed	0.00	0.00	0.00	0.10	0.40	10.30
47	Osmanabad	994.46	0.00	994.46	0.00	0.00	0.00
51	Dharashiv	0.00	0.00	0.00	0.00	0.00	0.00
55	Bhoom	54.87	0.00	54.87	0.00	0.00	0.00
59	Addl. Basmat	0.00	0.00	0.00	0.00	0.10	0.10
63	Basmath (Mini)	14.58	0.00	14.58	0.00	0.30	0.30
67	Jintoor (G C)	8.95	0.80	9.75	0.00	0.30	100.20
		3133.80	**579.38**	**3713.18**	**3678.70**	**2958.50**	**2464.40**
	Latur						
1	Additional Ausa	0.00	0.00	0.00	0.00	0.10	10.00
2	Additional Bhoom	0.00	0.00	0.00	0.00	1.00	1.00
3	Latur	3917.79	1995.71	**5913.50**	50.20	100.30	350.20
4	Addl.Latur	0.00	0.00	0.00	60.00	3,000.00	589.00
5	Ausa (G.C.)	729.70	0.00	**729.70**	80.00	1.10	180.00
6	Ahemadpur	0.00	0.00	0.00	0.00	0.20	30.10

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
7	Bhoom mini	0.00	0.00	0.00	0.00	0.10	10.00
8	Kaudgaon Ind Area	0.00	0.00	0.00	0.10	0.20	0.20
9	Naldurg	0.00	0.00	0.00	0.10	0.10	0.10
10	Tamalwadi/Wadgaon/ washi	0.00	0.00	0.00	0.30	0.30	0.30
11	Omarga(Jakekur & Aurangabad)	177.74	0.00	**177.74**	100.00	0.10	100.00
12	Bidkin- Mukhed	0.00	0.00	0.00	0.00	0.00	0.00
13	Paranda	0.00	0.00	0.00	0.00	1.00	1.00
14	Kaudgaon	0.00	0.00	0.00	0.00	0.10	0.10
15	Kalamb (Mini)	2.87	0.00	**2.87**	0.10	0.10	10.00
		4828.10	**1995.71**	**6823.81**	**290.80**	**3104.70**	**1282.00**
	Dhule						
1	Chalisgaon (G.C.)				50.05	0.20	1.05
2	Dhule	1572.28	923.06	2495.35	2505.00	1,000.10	719.24
3	Navapur (G.C.)	240.87	67.07	307.94	0.20	0.20	0.20
4	Nardana (C.G.C.)	0.00	0.00	0.00	0.10	0.00	0.00
5	Nandurbar (G.C)	106.02	94.25	200.27	0.20	0.10	0.10
6	Jamner	1557.62	594.62	2152.25	0.00	0.00	0.00
7	Erandol I.A.	0.00	0.00	0.00	0.10	0.10	10.00
8	Brahmanvel	0.00	0.00	0.00	0.00	0.00	0.00
9	Ubrandi	0.00	0.00	0.00	0.00	0.00	0.00
10	Chopada / Bhadgaon / Parola / Muktai Nagar / Naval Nagar / Kusumbe	0.00	0.00	0.00	0.60	60.30	30.30
11	Shahada ind area	0.00	0.00	0.00	0.00	0.10	0.10
		3476.79	**1679.01**	**5155.81**	**2556.25**	**1061.10**	**760.99**
	Jalgaon						
1	Jalgaon	5254.73	722.11	5976.83	448.00	0.10	0.10
2	Addl. Jalgaon ind	0.00	0.00	0.00	0.00	0.10	100.00
3	Bhusawal (G.C.)	984.49	0.00	984.49	0.00	0.00	0.00
4	Jamner	0.00	0.00	0.00	0.00	200.00	0.10
5	Nashik	0.00	0.00	0.00	0.00	0.00	0.00
6	Chalisgaon (G.C.)	2479.09	0.00	2479.09			
		8718.31	**722.11**	**9440.42**	**448.00**	**200.20**	**100.20**
	Ahmednagar						
1	Ahmednagar	2885.92	1023.03	3908.95	0.00	0.00	0.00
2	Rahuri (Mini)	3.49	0.00	3.49	0.00	0.00	0.00
3	Shrirampur (G.C.)	2271.36	0.00	2271.36	0.00	0.00	0.00
4	Supa Parner (G.C.) / Park	5336.89	0.00	5336.89	0.00	0.00	0.00
5	Newasa (G.C.)	1403.38	0.00	1403.38	0.00	0.00	0.00
		11901.04	**1023.03**	**12924.08**	**0.00**	**0.00**	**0.00**
	Aurangabad (E&M)						
1	Nilanga (Mini)	0.20	0.00	**0.20**	0.00	0.00	0.00
	CSN Total :	**49257.57**	**10957.46**	**60215.04**	**9147.55**	**19054.94**	**23118.09**

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	Amravati						
1	Amravati	215.11	2173.28	2388.40	100.00	400.10	700.10
2	Addl. Amravati	0.00	0.00	0.00	0.00	50.20	450.20
3	Yeotmal ind area	0.00	0.00	0.00	0.00	0.20	0.20
4	Addl. Amravati	0.00	0.00	0.00	611.00	1,107.10	2,470.00
5	Warud (Mini)	2.78	0.00	2.78	0.10	5.01	15.10
6	Nandgaon (Mini)	2127.08	62.92	2190.00	0.10	0.01	0.10
7	Morshi (Mini)	0.34	0.00	0.34	0.10	5.01	15.10
8	Tiwasa (Mini)	0.60	0.00	0.60	0.20	5.02	15.20
9	Dharni (Mini)	1.48	0.00	1.48	0.10	5.01	15.10
10	Anjangoan (Mini)	0.27	0.00	0.27	0.20	5.02	15.20
11	Dhamangaon (G.C.)	0.00	0.00	0.00	0.10	0.01	0.10
12	Achalpur (G.C.)	0.00	0.00	0.00	0.11	0.02	0.11
13	Bhatkuli	0.00	0.00	0.00	0.20	5.02	15.20
14	Daryapur	0.00	0.00	0.00	0.11	5.02	15.11
15	Chandur Bazar	0.00	0.00	0.00	0.30	5.03	15.30
16	Chandur Railway	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	**2347.67**	**2236.20**	**4583.87**	**712.62**	**1597.78**	**3742.12**
	Akola						
1	Akola & Akola G.C.	127.78	59.85	187.62	450.10	118.00	198.00
2	Akola G.C	0.00	0.00	0.00	0.00	500.10	100.10
3	Patur (Mini)	0.00	0.00	0.00	0.10	0.10	0.10
4	Akot (Mini)	0.00	0.00	0.00	0.10	0.10	0.10
5	Mangalurpir (Mini)	0.00	0.00	0.00	0.20	0.20	0.20
6	Manora (Mini)	0.00	0.00	0.00	0.00	0.20	0.20
7	Balapur (Mini)	0.00	0.00	0.00	0.20	0.20	0.20
8	Murtizapur (G.C.)	64.89	0.00	64.89	100.00	348.00	1,505.00
9	Washim (G.C.)	3.04	0.00	3.04	50.00	158.00	1,688.00
10	Telhara (Mini)	0.00	0.00	0.00	0.20	0.20	0.20
11	Risod	0.00	0.00	0.00	0.10	0.10	0.10
12	Malegaon Mini	0.00	0.00	0.00	0.10	0.10	0.10
13	Sangrampur	0.00	0.00	0.00	0.20	0.20	0.20
14	Barshi	0.00	254.13	254.13	0.00	0.00	0.00
	TOTAL	**195.71**	**313.97**	**509.68**	**601.30**	**1125.50**	**3492.50**
	Buldana						
1	Buldhana (Mini)	0.0014	0.00	0.0014	0.00	0.10	100.00
2	Karanja	1.66	5.63	7.29	0.00	0.00	0.00
3	Lonar	0.00	0.00	0.00	0.00	0.00	0.00
4	Deogaon	0.00	0.00	0.00	0.00	0.00	0.00
5	Chikhali (G.C.)	589.88	1374.23	1964.10	1750.00	1,068.75	109.00
6	Mehekar	0.00	0.00	0.00	0.10	0.10	0.10
7	Khamgaon	159.70	0.00	159.70	0.50	22.40	112.60
8	Malkapur	179.71	0.00	179.71	50.00	48.30	585.10
9	Deulgaon Raja(Mini)	0.62	0.00	0.62	136.00	200.00	36.00
	TOTAL	**931.57**	**1379.85**	**2311.42**	**1936.60**	**1339.65**	**942.80**
	Yavatmal						
1	Yavatmal	0.00	0.00	0.00	10.00	1.00	10.00

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
2	Addl.Yavatmal	729.45	0.00	729.45	5.00	1.00	50.00
3	Pusad (G.C.)	408.49	0.00	408.49	51.00	500.00	1,500.00
4	Pusad mini	0.00	0.00	0.00	0.00	0.10	0.10
5	Wani (G.C.)	15.48	0.00	15.48	0.20	0.02	0.20
6	Darwha (Mini)	3.39	0.00	3.39	0.30	5.02	15.20
7	Digras (Mini)	6.58	0.00	6.58	0.20	5.01	15.10
8	Umarkhed (Mini)	43.66	0.00	43.66	1.10	5.02	16.10
9	Kelapur (Mini)	0.00	0.00	0.00	0.00	0.01	-
10	Maregaon (Mini)	0.00	0.00	0.00	0.20	0.02	0.20
11	Ghatanji (Mini)	4.25	0.00	4.25	0.20	5.02	15.20
12	Kalamb	0.00	0.00	0.00	0.20	5.02	15.20
13	Ner (Mini)	0.00	0.00	0.00	0.20	0.02	0.20
14	Mahagaon (Mini)	5.50	0.00	5.50	0.20	5.01	15.10
	TOTAL	**1216.80**	**0.00**	**1216.80**	**68.80**	**532.27**	**1652.60**
	Wardha						
1	Wardha & Wardha Estate	1043.13	0.00	1043.13	0.00	0.10	100.00
2	Deoli (G.C.)	602.03	0.00	602.03	0.00	0.00	0.00
3	Hinganghat	9.20	0.00	9.20	0.00	0.00	0.00
	TOTAL	**1654.37**	**0.00**	**1654.37**	**0.00**	**0.10**	**100.00**
	Nagpur Dn.I						
1	Nagpur - Hingna	917.60	13.58	931.18	10.10	10.10	50.10
2	Butibori /Addl. Butibori	13751.55	1060.91	14812.46	1650.30	0.00	0.00
3	Parshivani (Mini)	3.23	0.00	3.23	0.00	0.00	0.00
4	Ramtek (Mini)	0.01	0.00	0.01	0.00	0.00	0.00
5	Umred (G.C.)	1342.83	0.00	1342.83	0.00	0.20	50.10
6	Saoner (G.C.)	378.80	0.00	378.80	1.00	0.10	50.00
7	Kalmeshwar	313.65	-0.87	312.78	61.00	1.00	1.00
	TOTAL	**16707.67**	**1073.61**	**17781.28**	**1722.40**	**11.40**	**151.20**
	Nagpur DnII						
1	Addl.Katol	1353.90	0.00	1353.90	0.00	50.00	650.00
2	Aheri	0.00	0.00	0.00	0.00	0.00	0.00
3	Kuhi	6.73	0.00	6.73	0.10	0.00	0.10
4	All Mini I A/ Narkhed	0.51	0.00	0.51	0.00	0.00	0.00
5	Bhivpur	38.59	0.00	38.59	0.00	0.00	0.00
6	Gondpimpri	0.00	0.00	0.00	1.00	0.00	0.00
7	Bhadrawati	0.00	0.00	0.00	50.10	50.10	1,010.00
8	Nagbhid Mini.	0.00	0.00	0.00	0.00	0.00	0.00
9	Mul I.A	0.00	0.00	0.00	501.00	50.10	1,510.00
10	Chimur Mini	0.00	0.00	0.00	0.10	0.00	0.00
11	Shindewadi	0.00	0.00	0.00	0.10	0.00	0.00
12	Chandrapur GC	0.00	0.00	0.00	61.00	115.00	5,100.00
13	Chandrapur .	0.00	0.00	0.00	50.20	0.00	
14	Warora	0.00	0.00	0.00	62.00	5.00	0.00
15	WaroraGC	0.00	0.00	0.00	0.00	0.00	0.00
16	Bhandara Indl. Area...	0.00	0.00	0.00	0.00	10.00	90.00
17	Deori GC	49.31	0.00	49.31	500.00	55.00	1,050.00

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	TOTAL	**1449.04**	**0.00**	**1449.04**	**1225.60**	**335.20**	**9410.10**
	Nagpur (E&M)						
1	Addl. Butibori	0.00	0.00	0.00	1.00	0.30	300.11
2	All Mini..	0.00	0.00	0.00	3.00	0.13	100.71
3	Badaravati Mini	0.00	0.00	0.00	1.00	0.00	0.00
4	Balapur	0.00	0.00	0.00	1.00	0.00	0.00
5	Bhivapur	0.00	0.00	0.00	1.00	0.00	0.00
6	Chandur Railway	0.00	0.00	0.00	1.00	0.00	0.00
7	Hingna.	574.04	45.71	619.75	1.00	10.20	290.10
8	Katol	0.00	0.00	0.00	2.00	0.00	0.00
9	KatolGC		0.00	0.00	0.00	0.30	100.10
10	Lonar	0.00	0.00	0.00	1.00	0.00	0.00
11	Malegaon	0.00	0.00	0.00	1.00	0.00	0.00
12	Mangrulpir	0.00	0.00	0.00	1.00	0.00	0.00
13	Manora	0.00	0.00	0.00	1.00	0.00	0.00
14	Mehekar	0.00	0.00	0.00	1.00	0.00	0.00
15	Morgaon Mini	0.00	0.00	0.00	1.00	0.00	0.00
16	NarkhedGC	0.00	0.00	0.00	1.00	0.00	0.00
17	Patur	0.00	0.00	0.00	1.00	0.00	0.00
18	Rajura	0.00	0.00	0.00	1.00	0.00	0.00
19	Risod	0.00	0.00	0.00	1.00	0.00	0.00
20	Saoner	0.00	0.00	0.00	2.00	0.00	0.00
21	ChandrapurGC	0.00	0.00	0.00	3.00	100.00	650.00
22	Sindkhed	0.00	0.00	0.00	1.00	0.00	0.00
23	Tumsar (Mini)	12.43	0.00	12.43	1.00	0.00	0.00
24	Gondia	262.34	0.00	262.34	2.00	0.20	50.10
25	Sangrampur	0.00	0.00	0.00	1.00	0.00	0.00
26	Gadchiroli	97.21	0.00	97.21	1.00	0.10	0.10
	TOTAL	**946.03**	**45.71**	**991.74**	**32.00**	**111.23**	**1491.22**
	Bhandara						
1	Bhandara	134.93	0.00	134.93	0.00	0.00	0.00
2	Mohadi (Mini)	18.05	0.00	18.05	0.00	0.00	0.00
3	Tiroda (G.C.)	-24.86	0.00	-24.86	0.00	0.00	0.00
4	Goregaon	78.37	0.00	78.37	0.00	0.00	0.00
	TOTAL	**206.48**	**0.00**	**206.48**	**0.00**	**0.00**	**0.00**
	Chandrapur						
1	Chandrapur	1269.02	126.61	1395.63	0.00	0.00	0.00
2	Ghugus	4.19	0.00	4.19	0.00	0.00	0.00
3	MulGC	451.90	0.00	451.90	0.00	0.10	0.10
4	Warora (G.C.)	193.37	56.48	249.86	0.00	0.00	0.00
5	Rajura	0.0012	0.00	0.00	0.00	0.00	0.00
6	Nagbhid	12.75	0.00	12.75	0.00	0.00	0.00
7	Bhadravati	2.15	0.00	2.15	0.00	100.00	500.00
	TOTAL	**1933.38**	**183.10**	**2116.47**	**0.00**	**100.10**	**500.10**
	Total : NAGPUR DN	**27588.70**	**5232.45**	**32821.14**	**6299.32**	**5153.23**	**21482.64**

	CAPITAL EXPENDITURE ON CENTRALISED AND LOCALISED W.S.S. WITH PROVISION						
	II -10						
						(Rs. In lakhs)	
Sr. No.	Name of Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	TOTAL: Localised W.S.S	210511.58	59195.24	269706.82	131211.40	65402.09	77340.68
	TOTAL: Centralised W.S.S.	361084.40	128633.10	489717.50	92012.50	130090.86	112010.83
	GRAND TOTAL OF W.S.S.	571,595.98	187,828.34	759,424.32	223,223.90	195,492.95	189,351.51

CAPITAL EXPENDITURE ON I.T. PARKS WITH RPOVISION							
II-11							
							(Rs. in lakhs)
Sr.No.	Name of Work	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	Mumbai Metropolitan Region						
	IT Park Division Mumbai						
1	a. Seepz ++	6441.04	0.00	6441.04	0.00	0.00	0.00
2	b. IT 2000	78.44	0.00	78.44	0.00	0.00	0.00
	Thane						
1	T.T.C.(M.B.P.)	34909.33	0.00	34909.33	0.00	0.00	0.00
2	Airoli	2302.58	0.00	2302.58	0.00	0.00	0.00
3	Millennium Business park	0.00	0.00	0.00	0.00	1010.50	22.50
	Total Konkan Division	**43731.39**	**0.00**	**43731.39**	**0.00**	**1010.50**	**22.50**
	Nashik						
1	Addl Nashik (Ambad)	221.72	0.00	221.72	0.00	0.00	0.00
	Addl.Sinner	0.00	0.00	0.00	50.00	0.00	0.00
	Ahmednagar						
1	Ahmednagar	191.83	0.00	191.83	0.00	0.00	0.00
	Total Nashik Division	**413.55**	**0.00**	**413.55**	**50.00**	**0.00**	**0.00**
	Pune						
1	Pune Phase I /II/ III	16700.92	11.91	16712.83	0.00	0.00	0.00
2	RGIP Hinjwadi	16695.90	81.37	16777.27	0.00	0.00	0.00
3	Pimpri	0.04	0.00	0.04	0.00	0.00	0.00
4	Kharadi Knowledge Park	3150.56	5.19	3155.75	0.00	0.00	0.00
5	Talawade IT	2011.67	0.00	2011.67	0.10	0.10	0.10
	Kolhapur						
1	Kolhapur IT Park	189.24	0.00	189.24	0.00	0.00	0.00
	Satara						
1	Satara IT Park	0.28	0.00	0.28	0.00	0.00	0.00
	Sangli						
1	Sangli Miraj	43.17	0.00	43.17	0.00	0.00	0.00
	Solapur						
1	Chincholi/Solapur	290.40	0.00	290.40	0.00	0.00	0.00
	Total Pune Division	**39082.18**	**98.47**	**39180.64**	**0.10**	**0.10**	**0.10**
	Aurangabad						
1	Aurangabad (Chikalthana STP)	622.61	0.00	622.61	0.00	0.00	0.00
2	Latur (I.T)	92.57	0.00	92.57	0.00	0.00	0.00
	Total Aurangabad Division	**715.18**	**0.00**	**715.18**	**0.00**	**0.00**	**0.00**
	Amravati						
1	Amravati	71.34	0.00	71.34	0.00	0.00	0.00
2	Chikhalthana	110.10	0.00	110.10	0.00	0.00	0.00
		181.44	**0.00**	**181.44**	**0.00**	**0.00**	**0.00**
	Nagpur						
1	Nagpur Hingna (IT Park)	835.11	0.00	835.11	0.00	0.00	0.00
	NAGPUR TOTAL	**835.11**	**0.00**	**835.11**	**0.00**	**0.00**	**0.00**
	GRAND TOTAL	**84958.85**	**98.47**	**85057.32**	**50.10**	**1010.60**	**22.60**

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
		MUMBAI			
1	Thane Division 1	NA...Concreting of Bus Stands through MIDC's grant at Khopat-Thane, Kurla, Neharunagar & Mumbai Central.	5.00	30.00	0
2	Thane Division 1	NA...Tarapur Industrial Area... Construction and concreting of Bus Station through MIDC's grant in Palghar District at 11 locations.	5.00	120.00	0
3	Thane Division 1	DC work... Refurnishing work of MITL office at B Wing First Floor in Udyog Sarathi, Andheri. M/s. Mahendra & Co.	-	401.00	10
			10.00	551.00	10.00
1	Division No.II, Mahape	Construction of building for Subcentre of Marathi Bhasha Bhavan at Plot No.6A, Sector 13, Airol, Navi Mumbai. M/s. Gyan Prime (JV) Agr. No. B-2/18 for 2022-23 Time period 26.08.2022 to 25.08.2024	500.00	10.00	500
2	Division No.II, Mahape	TTC Indl. Area...Excavation & Disposal of debris from EL-237 for M/s. India Jewellery Park in Electronics zone in TTC Indl. Area M/s. Vaibhav construction Agr No. B-2/54 for 2023-24 Time period 12.01.2024 to 11.10.2024	2,504.00	1,200.00	0
3	Division No.II, Mahape	Establishment of Apex Institute (M Hub) on MSSIDC's Plot No.480 at Kalamboli, Navi Mumbai Construction of Residential and IT enabled service building and allied works. M/s. Shree Venkatesh Buildcon Pvt. Ltd. Agr. No. B-2/60 for 2023-24 Time period 04.03.2024 to 03.03.2027	22,964.00	5,000.00	10000
4	Division No.II, Mahape	Establishment of Apex Institute (M Hub) on MSSIDC's Plot No.480 at Kalamboli, Navi Mumbai Construction of Incubation centre building and allied works. M/s. Nyati Engineers and Consultants Pvt. Ltd Agr No. B-2/61 for 2023-24 Time period 04.03.2024 to 03.02.2027	22,098.00	25,000.00	25000
5	Division No.II, Mahape	Appointment of Architect design consultant for establishment of Appex Institute & commecial complex on MSSIDC's Plot No. 480 at Kalamboli, Navi Mumbai. M/s. ARK Designs Pvt. Ltd. Agr. No. C-1 for 2022-23 Time Period 15.06.2022 to 14.06.2024	500.00	500.00	500
6	Division No.II, Mahape	Upgradation of infrastructure facilities of Panvel Co Operative Indl Estate Ltd., of Panvel in Raigad district. M/s. Govardhani Construction Co. Agr No. B-2/63 for 2023-24 Time Period 12.03.2024 to 11.09.2025	1,000.00	1,500.00	50

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
7	Division No.II, Mahape	Painting of MBMC Pipeline from stock holding to Saket		0.00	0.00
8	Division No.II, Mahape	P, L & J 900 mm MS pipeline at 2 Nos. of box culverts on Panvel Uran road of PWD near Bokadvira village.		0.40	1.00
9	Division No.II, Mahape	Ransai WSS Lowering & Replacement of existing 900mm dia MS pipeline railway line crossing near village Karal. M/s. Sai Construction Co. Time Period 02.05.2025 to 01.02.2026		70.00	0.00
10	Division No.II, Mahape	Providing Architectural services for proposed construction of building for Subcentre of Marathi Bhasha Bhavan at Plot No.6A, Sector 13, Airol, Navi Mumbai. M/s. Positron Time period 21.11.2023 to 20.11.2025		1.00	20.00
11	Division No.II, Mahape	D C Work...TTC Indl. Area...Construction of compound wall to plot No. EL-237 for M/s. India Jewellery Park in Electronics zone in TTC Indl. Area M/s. Ajwani Infrastructure Pvt Ltd. Agreement No. Time Period 12.07.2022 to 11.07.2023		10.00	0.00
12	Division No.II, Mahape	Establishment of Apex Institute (M Hub) on MSSIDC's Plot No.480 at Kalamboli, Navi Mumbai Construction of Incubation centre building and allied works. Project Management Conslutancy		1.00	1.00
13	Division No.II, Mahape	Consultancy services for "Preparation of concept Master plan & feasibility report for Development of world class multi-model logistics park (MMLP) project at Karanja Creek, Tal -Uran, Dist-Raigad, Maharashtra " Request for qualification (RFQ) cum...Request for Proposal (RFP) M/s. Colliers International India Property services Pvt. Ltd Time period 05.07.2023 to 04.09.2023		7.00	0.00
			49,566.00	33,299.40	36,072.00
1	Dombivli	Taloja Indl. Area...D.C.Work..Taloja W/S/S...Shifting of existing 700mm dia PSC pipeline by 900mm dia MS pipeline water supply pipeline near Navade Bridge in railway portion (3rd call)	10.00	10.00	10
2	Dombivli	Lowering of BG Main II & III between Ch6330m to Ch6385m for proposed D P Road by MMRDA near village Pale	10.00	10.00	10
3	Dombivli	Lowering at MIDC's B.G. Main no. I, near village pale ch. 6920, for providing approach to the land of Mr. Prabhakar Abhimanyu Kadu & Mr. Mohan Kalu Madhavi.	10.00	10.00	10
4	Dombivli	Realignment of B.G. Mains BG-I (1772mm dia), B.G.-II (1772mm dia), B.G.-III (1600mm dia) at ROB Ambernath for Mumbai Railway Vikas Corporation.	10.00	10.00	10

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
5	Dombivli	Taloja Industrial Area... DC Work ... Lowering of existing 600 mm dia MS water supply pipeline from Plot No PAP 168 to PAP 40	10.00	-	0
			50.00	40.00	40.00
1	Ambernath Civil Division	Barvi Water Supply Scheme...Lowering of B G Mains at ch 2080 m for providing approach to the proposed Ambernath Court Building.	-	15.00	0
2	Ambernath Civil Division	Barvi Water Supply Scheme...Lowering of B. G. Main No. 2 & B. G. Main No. 3 from Ch. 3595 to 3900m near Anandnagar.		0.10	1.10
3	Ambernath Civil Division	Ambernath Indl. Area... Shifing of underground water supply lines of MIDC for approach road to Palegaon Penta Costa Church Ambernath.		0.10	300.00
4	Ambernath Civil Division	Critical Infrastructure Work...Providing Basic Infrastructure facility in Shahapur-Pundhe Industrial Complex.		500.00	1500.00
5	Ambernath Civil Division	Barvi Water Supply Scheme....Realigment of B.G. Main - I,II,III at ROB Ambernath for MRVC Ltd.		320.00	900.00
			-	835.20	2,701.10
1	Mumbai (IT Dn.)		3.30		
			3.30	-	-
1	Dighi	Construction of New administrative Buildings for Talathi & Circle offices in Mangaon,Tala,Roha,& Shriwardhan Talukas from the service & facility charges payable by MIDC against land acquisition for MIDC(M/S.Shreenath Engineer-GNI JV)	2,700.00	1000.00	3487.02
2	Dighi	VBIA..DC work and repairs of administrative office etc in raigad district counsultancy srvices for preparing of drawings estimates & tender papers etc 3rd call(c-1 of 2021-2022)ARK Design Pvt.Ltd	213.00	100.00	182.98
3	Dighi	Land Acquisition for DMIC .. Construction repairs & renovation of revenue offices		1.00	0.10
4	Dighi	Ph-II		0.10	0.10
			2,913.00	1,101.10	3,670.20
1	Alibag	1. Providing Temperory Water Supply Scheme for proposed plot in Usar Indl Area. (Prov., Erecting & Comm. Of online booster ;pumping station on GAIL pipeline near RCF Colony). B-2/22 for 2021-2022 - Friends Engineering Corpn.	5.00	10.00	10
2	Alibag	2. Providing Permanent Water Supply Scheme for proposed plot in Usar Indl Area. ADP No. Accorded vide O.O.No.CEO/AA/4682/ of" 2022 dtd.05.05.2022 for Rs.92,33,51,100/- (N) & Rs.1,06,18,53,800/- (G)			
3	Alibag	a) P, L & J 700 mm. dia. MS pure water rising main from WTP Bandhan (Poynad) to Usar Indl. Area through Bailkind. B- 1/36 for 2022-2023, Rudranee Infrastructure Ltd. & Sai Construction Co.(JV).	600.00	100.00	0

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
4	Alibag	b) Addl. work for the work of .... Replacement of existing 400 mm dia C.I. pipe line by 400 mm dia M.S. pipe line in the creek portion.(Deposit Contribution work). B- 1/36 for 2022-2023, Rudranee Infrastructure Ltd. & Sai Construction Co.(JV).	0.10	-	0
5	Alibag	c) Providing, erecting, Commessioning & Testing of pumping machineries & Power Supply arrangement inlcuing allied equipments for Permanent Water Supply to GAIL from WTP Poynad.	120.00	895.00	100
6	Alibag	3) Pen Alibag Water supply scheme... Providing, erecting, commissioning and testing of electromechanical works for newly erected water treatment plant @ Poynad. Autoflow Engineers And Controls Pvt. Ltd. ADP No. Accorded vide O.O.No.CEO/AA/4960/ of" 2024 dtd.25/01/2024 for Rs.630,37,50,200/- (N) & Rs.724,93,12,800/- (G).Proportionet Expdr. Share of GAIL, Usar is Rs. 964.00 (L) with GST 1138.00 (L) ADP No.	700.00	50.00	500
7	Alibag	4) Pen Alibag Water supply scheme... Providing, erecting, commissioning and testing of HT pumping machineries including allied works @ newly erected raw water pump house. ADP No. Accorded vide O.O.No.CEO/AA/4960/ of" 2024 dtd.25/01/2024 for Rs.630,37,50,200/- (N) & Rs.724,93,12,800/- (G). Proportionet Expdr. Share of GAIL, Usar is Rs. 900.00 (L), with GST 1062.00 **(G)**	800.00	50.00	500
8	Alibag	5) Pen Alibag Water supply scheme... Providing, laying, Jointing 1500 mm. dia. MS raw water pumping main from Jackwell Nagothane to WTP Poynad. ADP No. Accorded vide O.O.No.CEO/AA/4960/ of" 2024 dtd.25/01/2024 for Rs.630,37,50,200/- (N) & Rs.724,93,12,800/- (G). Proportionet Expdr. Share of GAIL, Usar is Rs. 3786.00 (L) with GST 4468.00 (L)	2,500.00	100.00	459.5
9	Alibag	6) Pen Alibag Water supply scheme... Construction of 120 MLD WTP to 240 MLD with allied structures at WTP Poynad premises and expansion of Jackwell at Nagothane. ADP No. Accorded vide O.O.No.CEO/AA/4960/ of" 2024 dtd.25/01/2024 for Rs.630,37,50,200/- (N) & Rs.724,93,12,800/- (G). Proportionet Expdr. Share of GAIL, Usar is Rs. 1696.00 (L) with GST 2001.00 (L)	500.00	50.00	500

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
10	Alibag	Patalganga Indl. Area.. Water Supply Scheme..Providing, laying & jointing 900mm. Dia. M.S. Pipeline from New WTP to HOCL Gate (70 MLD Water Supply)	10.00	0.10	0.1
11	Usar	Pen Alibag Water supply scheme... Providing, laying, Jointing 1500 mm. dia. MS raw water pumping main from Jackwell Nagothane to WTP Poynad. Proportionet Expdr. Share of GAIL, Usar is Rs. 3786.00 (L) with GST 4468.00 (L) CEO/AA/4960/OF 2024 dt. 25/01/2024, 63037.50 (N) 72493.13 (G).		80.00	450
12	Usar	Pen Alibag Water supply scheme... Construction of 120 MLD WTP to 240 MLD with allied structures at WTP Poynad premises and expansion of Jackwell at Nagothane. Proportionet Expdr. Share of GAIL, Usar is Rs. 1696.00 (L) with GST 2001.00 (L). CEO/AA/4960/OF 2024 dt. 25/01/2024, 63037.50 (N) 72493.13 (G).		50.00	150
13	Patalganga	Shifting of pipeline for railway track on Behalf of Railway		0.10	0.1
14	Nagothane	Lowering down MIDC's & Jindal's WS pipeline for making approaches at Plot No. 2 at Nagothane for Reliance Industries Ltd. CEO / P137740 /of 2024, dt. 21/11/2024. 873.19 (N) 1057.96 (G)		884.13	0.1
15	Nagothane	Renovation work at Collector office, Alibag... Collector Bunglow, Alibag.		0.10	0.10
16	Nagothane	Renovation work at SDO, Alibag.		0.10	0.10
17	Nagothane	Renovation work at SDO, Roha.		0.10	0.10
18	Nagothane	Construction of New Building for SDO, Karjat.		0.10	0.10
19	Nagothane	Construction of New Building for Tahasildar, Khalapur		0.10	0.10
			5,235.10	2,269.83	2,670.30
1	Ratnagiri	DG - RATNAGIRI INDUSTRIAL AREA ... MIDC RatnagiriDivision under.... Construction of New Udyog Bhavan office building at Ratnagiri	1,800.00	2,347.03	50
2	Ratnagiri	Nivali water Suply scheme...Replacement of old pipeline from Nivali Water Supply scheme.	599.00	995.48	6
3	Ratnagiri	DG - RATNAGIRI INDUSTRIAL AREA...Ratnagiri Division under .....Construction of boundary wall at ratnagiri Zoological park.	473.00	393.74	325
4	Ratnagiri	Lote Parshuram Indl Area .. Construction of KT weir on Vashisthi river of Near Jackwell	-	0.20	0.17
			2,872.00	3,736.45	381.17
	PUNE				
1	Civil Dn. Pune	Kopargaon Co-operative Indl. Estate.. Providing infrastructural facilities.	540.00	250.00	0.1
2	Civil Division Pune	Supa Parner Industrial Park... Providing 350mm dia DI Pure water Supply Line to Varun Beverages Ltd from MIDC Existing 4000 Cum Capacity Sump	39.00	-	0

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
3	Civil Division Pune	Construction of Common Facility Center Building for Lonavala Industrial cooperative Estate Ltd.(LICEL), Nangargaon, Lonavala	84.00		
4	Civil Division Pune	Construction of District Udyog Bhavan by dismantling existing district Industries Centre Building at Ahmednagar.	1,280.49	700.00	1100
5	Civil Division Pune	Providing Rigid (Concrete) pavement at Tarakpur, Swastik, Mirajgaon, Rahuri, kolhar, Kharda Kolhar, Shevgaon, jamkhed, karjat, & Akole bus stands	494.00	663.00	0.1
6	Civil Division Pune	Providing concrete pavement to ST Stands at Pune Station, Lonavala, Alephata and Narayangaon in Pune District	318.00	-	0
7	Civil Division Pune	Providing Commercial complex on Khadi gramudyog plot No.24 at Shivajinagar, Pune		1.00	0.10
8	Civil Division Pune	Talegoan Indl Area (II)...Providing & Laying R.C.C. Cable Trench for HT cables		30.00	0.10
9	Civil Division Pune	providing infrastructure facilities to indrayani co-operative society		1795.77	1000.00
10	Civil Division Pune	Providing WSS		0.10	0.10
11	Civil Division Pune	Sangamner Co-operative Indl. Estate.. Providing infrastructural facilities.		0.10	0.10
12	Civil Division Pune	DC WORK - PROVIDING OF DUCTILE IRON (DI) PIPE LINE FROM DSP CHOWK TO BHINGAR PUMP HOUSE AT AHMEDNAGAR MIL STN UNDER GE(S) AHMEDNAGAR.		150.00	513.00
			2755.49	3589.97	2613.60
1	Project Division, Pune	Western Maharashra Development Corporation, Ltd.(WMDC) (Industrial estate Kharabwadi, Tal.Khed, providing Infra. Facilities, const. of roads C,D works & street lights)	1.00	3.65	0
2	Project Division, Pune	Balaji Industrial Estate Kuruli, Tq. Khed, Dist Pune... Providing Infrastructure Facilities under Maharashtra Industrial Policy (MIP)-2013.... Construction of Roads, Water Supply Distribution Pipeline, Storm water Pipeline & street lights.		0.10	10
3	Project Division, Pune	Nanekarwadi-Kuruli Indl. Estate .. Providing Infr. Facilities under Mah. Indl. Policy (MIP) 2013. Const. of concrite road, storm water pipe line street lights.		0.10	10
4	Project Division, Pune	Western Maharashtra Dev. Corp. Ltd.'s Industrial estate Kharabwadi, Tal.Khed, . Providing Infra. Facilities .. Const. of Roads C.D. works & street lights.		0.10	0
			1.00	3.95	20.00

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
1	Executive Engineer, E&M MIDC Division Pune	Parvati CO-OP Indl. Estate, Yadrav Tal- Hatkanangle Dist Kolhapur... Providing infrastructure facilities (D.C. Work)..Erecting & Commissioning LED streetlight, along Main Road & internal load. M/s Sun Energy Consultancy Services Agr. No. B-1/1 of 2024-25 Period: 05/06/2024 to 04/03/2025	0.40		
2	Executive Engineer, E&M MIDC Division Pune	Shifting of street light in the central verge to both sides of the road at Talegaon Ph-II Indl. Area. M/s V. Tech Electricals Agr. No. B-1/5 for 2025-26		97.66	25.00
3	Executive Engineer, E&M MIDC Division Pune	DC- Work - Panchganga River pollution control measures Upgradation of CETP's with ZLD in c-op- Indl. Estate of Ichalkarangi , Hatkanangale & Yadrav in Kolhpur District. M/s Enviro Infra Engineers Ltd. AIEPL JV Agr. No. C-01 of 2025-26 Period- 11.08.2025 to 10.11.2027		208.00	6000.00
			0.40	305.66	6,025.00
1	IT Division, Pune	Providing Infrastructural Facilities under Maharashta Industrial policy 2013...DC work... Construction of internal roads in Swami Vivekanand Co-op Industrial Estate Ltd. Handewadi Road, Hadapsar, Pune-411028.	1.00	31.06	0
			1.00	31.06	-
1	Baramati	Baramati Indl. Area.. DC Work.. Construction of service shops in industrial Co-Operative Society at Baramati		0.10	0
			-	0.10	-
1	Kolhapur	1] Laxmi Indl Area Hatkanangale (Civil Work)..Prov. Infra. Facilities road work GL338238	824.00	30.00	0.00
2	Kolhapur	4] Parvati Co-op Indl Estate Shirol..Prov. Infra. Facilities road work GL338236	141.00	132.67	0.00
3	Kolhapur	Yashwant Ind. Co.Op Estate, Satara.... Construction of WBM, providing asphalting treatment to roads, C.D. Works and streetlight in Yashwant Ind. Co. Op Estate.	10.00	0.00	0.00
4	Kolhapur	Consturction of Udyog Bhavan by dismantling existing DIC Bldg at Satara GL not allotted.	0.00	1582.00	663.00
5	Kolhapur	Panchganga River Pollution control measures..Upgradation of CETP's with ZLD in Co-op Indl estates of Ichalkaranji, Hatkanagale & Yadrav in Kolhapur Dist.	0.00	19000.00	25000.00
6	Kolhapur	Providing consultancy services for preparation of three DPR including detailed feasibility report, designs, drawings, cost estimate & tender documents for up-gradation of three CETPs for Textile cluster@n Ichalkaranji, Hatkanagale & Yadrav (Kolhapur) (D11CTWK001)	0.00	10.00	0.97
7	Kolhapur	Karad Dighi Road (DMIC) Consultancy-Survey work	0.00	0.69	0.10
8	Kolhapur	Koyana Industrial Estate Karad	0.00	10.00	170.00
			975.00	20827.68	25834.07

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
1	Nashik	Sinner Industrial Area... Development of Infrastructure in STICE Industrial estate at Musalgaon... permanent water supply scheme and for STICE industrial area... Providing laying and jointing 250 mm dia gravity main DI K-9 pipeline from WTP sinner to stice and distribution Network in STICE Industrial Area (Deposit Contribution Work).	465.00	157.00	0.1
2	Nashik	Manmad Co-operative ... Providing infrastructure facilities.... Construction of road with asphalting &providing street lights.	0.40	0.20	0.1
3	Nashik	Shri Samarth CO-operative Industrial estate,Pimpalgaon (Baswant) Tal. Niphad, Dist. Nashik....Strengthning & asphalting treatment to existing internal roads (DC Work)	0.30	0.20	0.1
4	Nashik	Providing infrastructural facilities in Chandwad Cooperative Industrial estate.	0.30	0.20	0.1
5	Nashik	Development of Bus stand at shirvade vani.(Niphad)	500.00	0.10	0.1
6	Nashik	Siddhivinayak Co operative estate, Tal. Niphad... Providing infrastructure facilities	480.00	0.10	0.1
7	Nashik	DC work ..... providing cement concrete pavament to parking areas in Nashik District at tribakeshwar, Pimpalgaon, Nashik, Mahamarg, Satana, Nampur, Taharabad, Lasalgaon & Nanduri Bus stand	0.00	355.90	0.1
8	Nashik	RESURFACING TREATMENT TO C,D,E ROAD & STREET NO 1 TO STREET NO.27. DEVLOPMENT OF INFRASTRUCTURE IN SINNAR TALUKA INDUSTRIAL CO.OP.ESTATE LTD. SINNAR (STICE) INDUSTRIAL AREA AT MUSALGAON, TAL-SINNAR DIST-NASHIK.	0.00	0.10	0.1
9	Nashik	5MLD Common Effluent Treatment Plant (CETP) at Sinnar Taluka Industrial Co-operative Estate Ltd. (STICE), Musalgaon, Sinnar, Nashik	0.00	0.10	0.1
10	Nashik	Development of Bus stand at Manmad	0.00	0.10	0.1
			1,446.00	357.00	1.00

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
		CSN			
1	Nanded	Providing rigid Concrete pavement to various MSRTC bus Stands at Gangakhed, Pathri, Selu & Jintur --2nd Call	650.00	-	0
2	Nanded	Providing concrete pavements to Bus-Stands in Nanded I/A.. Narsi,Biloli, Loha, Hadgaon & Bhokar	650.00	-	0
3	Nanded	Late Ram Gopal Gupta Co-operative Industrial Estate ltd. Shivajinagar, Nanded. Providing infrastructure facilities in shivajinagar Industrial Estate..	100.00		
			1,400.00	-	-
4	MIDC, Civil Division, Chh. Sambhajingar	Feasibility Study, Design and Project / Construction Management Consultancy Water Recycle Plant at Nakshatrawadi and associated Infrastructure to supply Treated Water to Shendra and Bidkin Industrial Area	150.00	50.00	150
5	MIDC, Civil Division, Chh. Sambhajingar	Chhatrapati Sambhajinagar Industrial Area...DC Work... Construction of Internal Road and renovation of hostel rooms at MCED Office... M/s. Sharda Infratech, Chhatrapati Sambhajinagar....	0.10	0.00	0.00
6	MIDC, Civil Division, Chh. Sambhajingar	Jalna Industria Area... Providing,laying and jointing 150 mm diameter D.I.K-9 pipeline for Dry Port Jalna (D.C.Work) (M/s. J. J. Chaudhary & Co., Chalisgaong	0.10	54.87	0.1
7	MIDC, Civil Division, Chh. Sambhajingar	Jalna , Partur & Bhokardan Bus Stands Providing Rigid (Concrete) pavement at various MSRTC bus stands in Chhatrapati Sambhajinagar and Nashik Circles of MIDC. (M/s. Mapari Infraprojects, , CSN	460.00	0.00	0.00
8	MIDC, Civil Division, Chh. Sambhajingar	Beed Industrial Area... Providing Rigid (Concrete) pavement at various MSRTC bus stand in Beed District @ Dharur & Ambejogai. (M/s. Ghugne Infrastructure Pvt. Ltd.,)	66.00	0.00	0.00
9	MIDC, Civil Division, Chh. Sambhajingar	Providing rigid (C.C.) Pavement for busstand at Gangapur, Kannad, Sillod (Shri. Abhijeet Ashokrao Chavan, CSN)	300.00	0.00	0.00
10	MIDC, Civil Division, Chh. Sambhajingar	Construction of District Industry Centre Building by dismantling existing District Industry Centre Building at Chhatrapati Sambhajinagar	0.00	3,880.06	276.32
			976.20	3,984.93	426.42
1	MIDC, E&M Division, Chh. Sambhajingar	Additional Jalna Phase -I Industrial area .....Construction of District Industry Centre Building by dismantling existing district Industry Centre Building at Additional Jalna Phase -I Industrial area. M/s. Anush Electricals	0.00	20.00	95.00

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	**Name of Division**	**Name of Work**	**Budget Provision for 2025-26**	**Revised Budget Provision for 2025-26**	**Revised Budget Provision for 2026-27**
1	**2**	**3**	**4**	**5**	**6**
2	MIDC, E&M Division, Chh. Sambhajingar	**Dharashiv Industrial Area**..... Construction of District Industry Centre Building by dismantling existing District Industry Centre Building at Dharashiv..Providing external electrification system, Internal electrification system, LV system, street light system, Air conditioning system, Fire fighting system, Water pump system for the proposed District industry Centre building at Dharashiv. M/s. Anush Electricals, Chhatrapati Sambhajinagar	0.00	70.00	6.00
3	MIDC, E&M Division, Chh. Sambhajingar	**Chhatrapati Sambhajinagar Industrial Area...**Construction of District Industry Centre Building by dismantling existing District Industry Centre Building Chhatrapati Sambhajinagar...Providing external electrification system, Internal electrification system, LV system, Street light system, Air Conditioners System, Lift System, Firefighting system , Water pump system for the proposed District Industry Centre Building at hhatrapati Sambhajinagar. M/s Anush Electricals,Chhatrapati Sambhajingar	0.00	132.10	40.00
4	MIDC, E&M Division, Chh. Sambhajingar	**Beed Industrial Area**..... Construction of District Industry Centre building by dismantling existing District Industry Centre Building at Beed..... Providing external electrification system, Internal electrification system, LV system,street light system, Air conditioning system, Lift System,Fire fighting system, Water pump system for the proposed District industry Centre building at Beed. M/s.Anush Electricals, Chh.Sambhajingar	0.00	50.00	85.00
			0.00	272.10	226.00
10	DHULE	The Chalisgaon Co.Op. Industrial Area Estate Ltd. / DIC JALGAON. Construction of concrete roads, Gutters, multipurpose hall and office building, compound wall & Main gate.	0.30	0.00	0.00
11	DHULE	Deposit Contribution Work .... W.M.D.C.'s Mini Industrial Estate (S.No.577) at Raver Dist. Jalgaon..... Construction of asphalt roads, gutters, compound wall and street lights at W.M.D.C.'s Mini Industrial Estate (S.No.577) Raver	12.45	0.00	0.00
12	DHULE	Jalgaon Industrial Area-- Construction of District Industry Centre Building by dismanlting existing District Industry Centre Building at Jalgon .	1,000.00	0.00	0.00
			1,012.75	0.00	0.00
13	Latur	Air strip @ Latur ..Construction of UCR compound wall to Air Strip Latur.	300.00	0.00	0.00
14	Latur	Providing rigid (Concrete) Pavement to Parking area at Latur Latur Bus Stand No.2, Chakur, Udgir, Nilanga, Latur Central, Shirurtajband, Halli Kingaon & Nalegaon Bus Stand..	1,000.00	0.00	0.00

PROVISION OF CAPITAL EXPENDITURE DEPOSIT CONTRIBUTION WORKS ON BEHALF OF GOVERNMENT					
II-12					
					(Rs.in Lakhs)
Sr. No.	Name of Division	Name of Work	Budget Provision for 2025-26	Revised Budget Provision for 2025-26	Revised Budget Provision for 2026-27
1	2	3	4	5	6
15	Latur	Providing rigid (Concrete) Pavement to Parking area at Dharashiv, Ter, Paranda & Naldurg Bus Stand..	114.00	0.00	0.00
16	Latur	Construction of District Industry Central Building by dismantling existing District Industry Central Building at Dharashiv.	280.00	0.00	0.00
17	Latur	Latur Industrial Area.. Minor repairs and painting to DIC Building	0.10	0.00	0.00
		CSN TOTAL	1,694.10	-	-
		NAGPUR			
1	Nagpur Division No.1	Providing, laying & jointing 200 mm dia. DI ipeline Wategahat to Vidharbha Logistic Park Nagpur @ Wadgaon.	20.00	0.00	0.00
2	Nagpur Division No.1	NAGPUR District... Concreting of Bus stand & Depot premises of MSRTC... at Ganeshpeth , Morbhavan , Butibori, Saoner, Katol & Umred in Nagpur District.(2 nd Call).	61.00	249.44	0.00
3	Nagpur Division No.1	Nagpur (Wardha) Industrial area...Construction of Udyog Bhavan at Wardha.	125.00	532.34	100
4	Nagpur Division No.1	Wardha District :- Concreting of Bus stand and depot premises of MSRTC at Hinganghat, Pulgaon, and Karanja. ---- Concreting of Bus stand and depot premises of MSRTC at Hinganghat, Pulgaon, and Karanja	20.00	120.00	0
			226.00	901.78	100.00
1	Division No. II Nagpur	Providing infrastructure facilities in Agarbatti cluster plot No. D-15/1 in Umred Indl Area	1.00	-	0
2	Division No. II Nagpur	Bhandara Indl. Area...Construction of Udyog Bhavan on DIC land atBhandara	252.00		
3	Division No. II Nagpur	Gadchiroli Indl. Area...Construction of Udyog Bhavan on DIC land at Gadchiroli.	213.40	0.40	0.4
4	Division No. II Nagpur	Repairs to Marda barrage due to heavy floods	5.00	0.00	0.00
5	Division No. II Nagpur	Repairs to Marda barrage due to heavy floods	0.00	0.00	0.00
6	Division No. II Nagpur	Providing infrastructure facilities in place Umiya cooperative Industries Estate	900.00	2,220.38	1300
7	Division No. II Nagpur	Warora G.C Special Repairs of Mards weir damage due to flood in wardha river		-	0
		NAGPUR TOTAL	1,371.40	2,220.78	1,300.40
Grand Total			72,508.74	74,328.09	82,091.36

Capital Expenditure on Special Economic Zones With Provision							
II-13							
							(Rs. In Lakhs)
Sr. No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
A)	**KONKAN**						
	a) Raigad						
	Usar	0.19	0.00	0.19	0.00	0.00	0.00
B)	**b) Ratnagiri**						
	Lote-Parshuram	12.83	0.00	12.83	0.00	0.00	0.00
	c) Sindhudurg						
	Kankavali	0.63	0.00	0.63	0.00	0.00	0.00
	TOTAL FOR KONKAN DN.	**13.65**	**0.00**	**13.65**	**0.00**	**0.00**	**0.00**
C)	**Nashik**						
	a) Nashik						
	Ambad	0.72	0.00	0.72	0.00	0.00	0.00
	Sinnar/ Addl.sinnar	113.24	0.00	113.24	50.00	0.00	0.00
	TOTAL FOR NASHIK DN.	**113.96**	**0.00**	**113.96**	**50.00**	**0.00**	**0.00**
D)	**Pune**						
	a) Pune						
	Pune	3042.36	118.88	3161.24	0.00	0.00	0.00
	Baramati	0.72	0.00	0.72	0.00	0.00	0.00
	Hinjewadi-RGIP II	288.84	21.58	310.42	0.00	0.00	0.00
	Karla / Kesurdi	0.10	0.00	0.10	0.00	0.00	0.00
	Khed	3.20	0.00	3.20	0.00	0.00	0.00
	Kesurdi	260.68	0.00	260.68	0.00	0.00	0.00
	Khandala	702.85	0.00	702.85	6.00	0.00	0.00
	Supa parner	0.00	0.00	0.00	0.10	0.00	0.00
	b) Solapur						
	Karmala	137.44	0.00	137.44	0.00	0.00	0.00
	Bavur	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR PUNE DN.	**4436.19**	**140.46**	**4576.65**	**6.10**	**0.00**	**0.00**
E)	**AURANGABAD**						
	Shendra	2783.09	348.96	3132.05	0.00	0.00	0.00
	a) Nanded						
	Kushnur (Nandgaonpeth)	0.74	0.00	0.74	0.00	0.00	0.00
	b) Latur						
	Latur	0.73	0.00	0.73	0.00	0.00	0.00
	c) Osmanabad						
	Osmanabad	0.71	0.00	0.71	0.00	0.00	0.00
	TOTAL AURANGABAD	**2785.27**	**348.96**	**3134.23**	**0.00**	**0.00**	**0.00**
F)	**AMRAVATI**						
	a)Amravati						
	Nandgaon/ Addl. Amravati	0.86	0.00	0.86	0.00	0.00	0.00
	b)Akola						
	1.Akola (CGC)	0.71	0.00	0.71	0.00	0.00	0.00
	c)Yavatmal						
	.Yavatmal	0.72	0.00	0.72	0.00	0.00	0.00
	TOTAL FOR AMRAVATI	**2.28**	**0.00**	**2.28**	**0.00**	**0.00**	**0.00**
G)	**NAGPUR**						
	a) Nagpur						
	Buttibori	0.13	0.00	0.13	0.00	0.00	0.00
	Katol	0.63	0.00	0.63	0.00	0.00	0.00
	b)Chandrapur						
	.Bhadravati	0.18	0.00	0.18	0.00	0.00	0.00
	c) Bhandara						
	Devri	0.63	0.00	0.63	0.00	0.00	0.00
	Total for Nagpur Dn.	**1.58**	**0.00**	**1.58**	**0.00**	**0.00**	**0.00**
	Prilimnary Expenditure of Various areas	23.35	0.00	23.35	0.00	0.00	0.00
	Tax Benefits Consulting charges	**23.35**	**0.00**	**23.35**	**0.00**	**0.00**	**0.00**
	Grand Total for SEZ Projects	**7376.29**	**489.42**	**7865.71**	**56.10**	**0.00**	**0.00**

Capital Expenditure on Truck Terminus with Provision							
II-14							
							(Rs. In Lakhs)
Sr.No.	Name of Industrial Area	Upto March-25	During 2025-26	Progressive upto 31.03.2026	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	6	7	8
	A) M.M.R.						
1	Ambernath-Badlapur	4.89	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR M.M.R.	**4.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Konkan Region						
	a) Thane						
2	Tarapur	4.89	0.00	0.00	0.00	0.00	0.00
	TOTAL FOR KONKAN	**4.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Pune						
3	Talegaon	0.00	0.00	0.00	682.00	885.00	20.00
4	Kagal	4.63	0.00	0.00	0.00	0.00	0.00
5	Talawade	0.00	0.00	0.00	0.00	12.50	1.00
	TOTAL FOR PUNE	**4.63**	**0.00**	**0.00**	**682.00**	**897.50**	**21.00**
6	Akola / Akola G.C.	0.00	0.00	0.00	10.00	0.00	0.00
	Nagpur Dn						
7	Butibori	0.00	0.00	0.00	10.00	0.00	0.00
	Total for Nagpur	**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**
	Total for Truck terminus / CWM &Ind.&Knowledge Corridor	**14.41**	**0.00**	**0.00**	**702.00**	**897.50**	**21.00**
	Prelimanary expenses of varius areas	**7.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
GRAND TOTAL		**21.99**	**0.00**	**0.00**	**702.00**	**897.50**	**21.00**

STATEMENT NO. II-15				
T & P Provision				
				(Rs. In lakhs)
Sr.No.	**Name of Division**	**Budget Estimates 2025-2026**	**Revised Budget Estimates 2025-2026**	**Budget Estimates 2026-2027**
A)	**Engineering Department**			
1	Thane Dn.I	50.00	50.00	50.00
2	Thane (Wagle) Indl	8.00	10.00	10.00
3	Dombivali	10.00	10.00	10.00
4	Ambernath (E&M)	0.10	0.10	0.10
5	Ambernath (Civil)	0.80	0.40	0.10
6	Barvi Dam Dn.	0.00	0.00	0.00
7	Dn.2, Mahape	8.00	0.00	0.00
	Total for Mumbai circle	**76.90**	**70.50**	**70.20**
1	Mahad (Civil)	1.00	44.17	1.00
2	Alibag	0.20	15.00	0.10
3	Ratnagiri	25.00	31.00	25.00
4	Roha	1.00	0.00	0.00
5	Kudal	1.00	0.00	0.00
6	Dighi Port Project Division		50.00	50.00
	Total for Konkan circle	**28.20**	**140.17**	**76.10**
1	Pune (Civil)/Ranjangaon/Ahmednagar	0.30	0.30	0.30
2	Pune Project Dn.	0.00	8.00	0.00
3	Baramati	0.80	26.09	0.70
4	Kolhapur	24.00	60.00	26.00
5	Sangli	3.90	80.00	4.90
6	RGIP @ Hinjawadi , Phase I	10.00	20.00	10.00
7	Kurkumbh	0.00	0.10	0.10
8	Jejuri	0.00	0.10	0.10
9	Sambhaji Nagar Civil	0.00	1.00	1.00
10	Sambhaji nagar dn	0.00	0.40	10.00
	Total	**39.00**	**195.99**	**53.10**
1	Aurangabad (C)	1.00	0.00	0.00
2	Aurangabad (E&M)	5.00	0.00	0.00
3	Latur Dn.(Civil) & E&M)	11.20	17.87	5.30
4	Nanded Dn.	0.40	40.30	10.30
5	Dhule Dn.	0.40	10.00	0.00
6	Nashik	1.00	0.00	0.00
	Total for Aurangabad circle	**19.00**	**68.17**	**15.60**
1	Nagpur Dn.I	10.00	10.00	10.00
2	Nagpur Dn.II	25.00	25.78	25.00
3	Nagpur (E&M) Dn.	0.00	0.00	0.00
	Total for Nagpur circle	**35.00**	**35.78**	**35.00**
1	Amravati Dn.	0.00	0.00	0.00
2	Akola Dn.	10.00	36.00	25.00
	Total for Amravati circle	**10.00**	**36.00**	**25.00**
	Total of Engg. T&P	**208.10**	**546.61**	**275.00**
B)	Fire Department Turn Table ladder, recue tender, water tender, jeep, water brower, amulance, protable pump water mist, hose fitting, wireless sets, CCTV camera. etc.	14800.00	23200.00	23200.00
C)	GAD vehical Franking machine,ETS machine, new vehical etc.	851.00	200.00	360.00
D)	IT Cell Pc's Laptops, I Pads, Printers plotters, BPAMS Implementation fo LMS, GIS infrastructure with licence, WAN LAN UPS. Cloud services, microsoft office for desktops, Other software licences UPS batteries , etc	7219.00	2319.65	3670.00
	Grand Total	**23078.10**	**26266.26**	**27505.00**

Capital expenditure Provision on Fire Stations by Engg. Deptt.				
II-16				
				(Rs. In lakhs)
Sr. No.	**Particulars**	**Budget Estimates 2025-2026**	**Revised Budget Estimates 2025-2026**	**Budget Estimates 2026-2027**
	Fire Deptt.			
A	Constn. Of Fire Station			
1	Supa Parner	900.00	1104.99	842.00
2	Satara	70.00	81.00	0.10
3	Krushnoor	10.00	0.10	0.10
4	Hingoli	1.00	0.10	1.00
5	Addl. Ambernath Indl. Area	0.00	109.35	10.00
	Total	**981.00**	**1295.54**	**853.20**